RESOLUTION - ACTION REQUESTED 2013-85

MEETING: March 19, 2013

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Purchase New Heating and Air Unit for Adult Detention Building

RECOMMENDATION AND JUSTIFICATION: Approve Fixed Asset Purchase of a new heating and air unit for the Mariposa County Adult Detention Facility; Approve Budget Action Transferring Funds within the Jail Budget to allow for the purchase of the heating and air unit ($5,650)

The current heating and air unit has been in service at the Mariposa County Adult Detention Facility for over 18 years and provides heating and cooling to the Administrative portion of the Mariposa County Adult Detention Facility. In the past this piece of equipment has malfunctioned and exhausted smoke into the building.

In the Jail Budget, the Sheriff requests that $5,650 be transferred from Maintenance of Building to Fixed Asset Heating and Air. This transfer will draw the Maintenance of Building line item down to approximately 35%, but in the recent years most of the major equipment in service at the Adult Detention Facility has been replaced and are now in good working order.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has authorized major equipment purchases for the Mariposa County Sheriff’s Office Adult Detention Facility in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Continue to use the current heating and air unit until it breaks down permanently and then order a new one.

FINANCIAL IMPACT:
In fiscal year 2012-2013 sufficient funds were budgeted in the Maintenance of Building line item for this purchase. Transfer from account 001-0220-531-0413 (Maintenance Building) in the amount of $5,650.00; and Transfer to account 001-0220-531-0645 (Heating/Air Conditioning Unit) in the amount of $5,650.00

03/19/13 001-0220-531-0645 · Heating/Air Conditioning Unit $5,650.00
03/19/13 001-0220-531-0413 · Maintenance Building ($5,650.00)
Total: $0.00

ATTACHMENTS:
Jail Heating and Air Budget Action Form (PDF)
CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator/Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Janet Bibby, District III Supervisor
AYES: Janet Bibby, Kevin Cann, John Carrier, Merlin Jones
EXCUSED: Lee Stetson
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0220-531</td>
<td>06-45</td>
<td>Fixed Asset Heating and Air</td>
<td></td>
<td>$5,650</td>
<td></td>
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<tr>
<td>001</td>
<td>0220-531</td>
<td>04-13</td>
<td>Maintenance of Building</td>
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<td></td>
<td>$5,650</td>
</tr>
</tbody>
</table>

| TOTAL | $5,650 | $5,650 |

**TRANSFER BETWEEN FUNDS**

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| TOTALS | $0    | $0    |

**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Heating and Air needs to be replaced

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO. 13-85 CLERK**

**AUDITOR’S USE ONLY**

**Budget Revision Form Revised 11/95**