DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve the increase in revenue and expenses for C-IV support staff.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached Board Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached Board Memo.

Financial Impact? ( ) Yes (X) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue — 4/5's vote
Transfer Between Funds — 4/5's vote
Contingency — 4/5's vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 5/5/04-1 Ord. No._____
Vote — Ayes: ___ Noes: _____
( ) Absent: _____

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:
______

Revised Dec. 2002
January 13, 2009

TO: Members, Board of Supervisors
    Rick Benson, CAO
FROM: James Rydingsword, Director
RE: C-IV Support Staff Expenses

Recommendation

It is respectfully requested that your board approve the increase in revenue and expenses for C-IV support staff.

Background/Current Situation

On December 16, 2008 your board approved the short term hire of county social service staff to the State C-IV project. These two staff members will be based in Mariposa County and will travel to other counties as C-IV project staff. Mariposa County will be responsible for all expenses for the staff and will be reimbursed by the State through the C-IV Project as we submit claims for these expenses.

The attached budget action form increases the associated revenue streams and establishes an appropriation line for expenses other than salaries and benefits.

Financial

The Social Service trust fund #363 State revenue line is being increased by the amount anticipated to be reimbursed by the state for C-IV staff costs. The associated transfer out and transfer in lines have been increased by the same amount. The Realignment fund #394 transfer out to the operating budget is being decreased by the amount of salary and benefit savings associated with the under-fill of the position held by staff that are now with the C-IV project. The operating budget unit #001-0528 will have an increase in state revenue, decrease in realignment, establishment and funding of C-IV Support Staff expenses line 04-92.

There is no impact to the general fund.
## BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**TOTALS:** (9,504) (9,504)

### TRANSFER BETWEEN FUNDS

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**TOTALS:** 0 0

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Reimbursement of C-IV expenses and overfill project staff positions

---

**DEPT HEAD SIGNATURE**  

**APPROVED BY RES NO.**  

**CLERK**  

**DATE** 12-31-08  

**DATE** 1-18-09

**AUDITOR'S USE ONLY**

**DEPARTMENT** Human Services

Budget Revision Form Revised 07/2000
# BUDGET ACTION FORM

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| TOTALS | 9,504 | 9,504 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, transferring appropriation from Contingencies.

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Transfer out to 001-0528 reduced due to salary savings with CIV

---

**DEPT HEAD SIGNATURE:**  

**DATE 12-31-68**

**APPROVED BY RES NO.:**  

**DATE 1-19-09**

**REALIGNMENT SOCIAL SERVICES**

**DEPARTMENT:** Human Services

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000
# BUDGET ACTION FORM

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**TOTALS** 0 0

## TRANSFER BETWEEN FUNDS

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**TOTALS** 0 0

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Increase to allow for CIV support staff reimbursement and expenses.

---

**DEPT HEAD SIGNATURE**

**DATE** 1-6-09

**APPROVED BY RES NO**

**CLERK**

**DATE** 1-10-09

**AUDITOR'S USE ONLY**

**DEPARTMENT** Human Services

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Budget Revision Form Revised 07/2000