MARIPOSA COUNTY  
BOARD OF SUPERVISORS  
AGENDA ACTION FORM  
DATE: May 12, 2009
AGENDA ITEM NO. C-15

DEPARTMENT: Community Services  
BY: Mary Williams  
PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action increasing revenue and appropriations in the Senior Nutrition fund as a result of receiving American Recovery and Reinvestment Act of 2009 (ARRA) money ($3,696). Through the Area 12 Agency on Aging, Mariposa County will be receiving $2,477 for use in Congregate Meal program and $1,219 for use in the Home Delivered meal program. The funding will be used for additional Extra-Help staff (Office Assistant I/II) to support the department’s efforts in increasing awareness and participation in the meal programs. This is an allowable use of the stimulus funding.

Due to time constraints on using the funding, contracts with Area 12 Agency on Aging for the ARRA money will be brought to the Board for approval at a later date.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board routinely approves budget actions increasing revenue and appropriations, as this action usually results in enhanced services to the citizens of Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The Senior Nutrition fund will be unable to use the ARRA funding.

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Financial Impact? (X) Yes ( ) No  Current FY Cost: $  
Budgeted In Current FY? (X) Yes ( ) No (X) Partially Funded  
Amount in Budget: $2,430  
Additional Funding Needed: $3,696  
Source:  
Internal Transfer  
Unanticipated Revenue (X) 4/5's vote  
Transfer Between Funds (X) 4/5's vote  
Contingency ( ) General ( ) Other

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CLERK'S USE ONLY:  
Res. No.  
Ord. No.  
Vote – Ayes:  
Noes:  
Abs:  
( ) Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:  
( ) Requested Action Recommended  
No Opinion  
Comments:

CAO:
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>342</td>
<td>0517-306</td>
<td>72</td>
<td>ARRA Stimulus</td>
<td></td>
<td>($2,477)</td>
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<tr>
<td>342</td>
<td>0517-714</td>
<td>0201</td>
<td>Extra-Help</td>
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</tbody>
</table>

| 001  | 0104-414 | 1090    | GENERAL CONTINGENCY |   | Total | 0 | 0 |

## TRANSFER BETWEEN FUNDS

ACTION REQUESTED: (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Recognize ARRA stimulus funding and increase Extra-Help to allow for greater outreach for meal programs.

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**DEPT HEAD SIGNATURE**  
Mary Williams  
**DATE**  6-6-09

**APPROVED BY RES NO.**  09-268  
**CLERK**  
**DATE**  5-12-09

**SENIOR NUTRITION**

**AUDITOR’S USE ONLY**  
BA #

Budget Revision Form Revised 11/95