DEPARTMENT: County Counsel  BY: Steven W. Dahlem  PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Request approval to transfer existing funds from 001-0113-431-0101 (Salary Savings) line item to 001-0113-431-0481 (Equipment) in County Counsel’s budget for the purchase of a replacement computer.

The existing computer is several years old and has been experiencing several problems.

County Counsel has funds in its budget for FY 2008-2009 to cover the cost of a replacement computer and is not likely to have those funds available in the next fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved budget transfers in the past for these types of situations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? Yes ( ) No  Current FY Cost: $1,052  Annual Recurring Cost: $0
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $1,052

Source:
Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 234  Ord. No.
Vote – Ayes: 5  Noes: 0
Absent: 3
Approved
( ) Minute Order Attached  ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
( ) No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

CAO: ____________________
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
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<td>0113-431</td>
<td>0101</td>
<td>County Counsel</td>
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<td>$1,052</td>
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<td>0113-431</td>
<td>0481</td>
<td>Equipment</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS**

$1,052 $1,052

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Request a transfer of funds from Salary Savings to Equipment to cover the cost of a replacement computer.

**DEPT HEAD SIGNATURE**

**DATE** 5-11-09

**APPROVED BY RES NO.**

**DATE** 5-26-09

**COUNTY COUNSEL**

Budget Revision Form Revised 11/95
# Sales Quotation

**Quote No.** NTG0649  |  **Account No.** 3272206  |  **Date** 5/05/2009

**Customer Phone #** 2097426022  
**Customer P.O.#** VIEWSONIC 22  
**Quote**

<table>
<thead>
<tr>
<th>ACCOUNT MANAGER</th>
<th>SHIPPING METHOD</th>
<th>TERMS</th>
<th>EXEMPTION CERTIFICATE</th>
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<tbody>
<tr>
<td>JEFF BUTCHKO</td>
<td>FedEx Ground (2-3)</td>
<td>Request Terms</td>
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<table>
<thead>
<tr>
<th>QTY</th>
<th>ITEM NUMBER</th>
<th>DESCRIPTION</th>
<th>UNIT PRICE</th>
<th>EXTENDED PRICE</th>
</tr>
</thead>
</table>
| 1   | 1294515     | VIEWSONIC VA2226W 22" WIDE DVI  
Mfg#: VIE-VA2226W  
Contract: MARKET | 189.00 | 189.00 |
| 1   | 654810      | RECYCLING FEE 15" TO LESS THAN 35"  
Mfg#: CDW-CAL RECICL FEES 2  
Fee Applied to Item: 1294515 | 16.00 | 16.00 |
| 1   | 1392465     | HP SB DC5800 E8400 160GB 2GB XPP  
Mfg#: CFQ-KA435UT#ABA  
Contract: MARKET | 745.00 | 745.00 |

---------- SPECIAL INSTRUCTIONS ----------
Please include this quote# on your 
PO and fax it to 847-371-2100-thanks

**Subtotal** 950.00  
**Freight** 19.99  
**Sales Tax** 61.73

**Total** US Currency 1,051.72

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**CDW Government, Inc.**  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061  
General Phone: 847-371-5000  
Fax: 847-419-6200  
Account Manager's Direct Fax: 847-371-2100

Please remit payment to:  
CDW Government, Inc.  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515