DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) review the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan and the Offender Treatment Program (OTP) Application for Fiscal Year 2009-2010; and (2) approve the submittal of the plan to the State Alcohol and Other Drug Program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? ( ) Yes ( X ) No Current FY Cost: $ Annual Recurring Cost: $ 
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded 
Amount in Budget: $222,276 
Additional Funding Needed: $ 
Source: 
Internal Transfer 
Unanticipated Revenue 
Transfer Between Funds 
Contingency 
( ) General ( ) Other 

Attachments:
Board Memo - Page 1
Attachment A (SACPA Plan) - Pages 2-14

CLERK'S USE ONLY:
Res. No. 7828 Ord. No. _____ 
Vote – Ayes: 5 Noes: _____ 
Absent: _____ 
( ) Approved 
( ) Minute Order Attached ( ) No Action Necessary 

The foregoing instrument is a correct copy of the original on file in this office.
Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board 
County of Mariposa, State of California 
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended 
No Opinion 
Comments:

CAO: 

Revised Dec. 2002
June 9, 2009

TO: Members, Board of Supervisors
Richard Benson, CAO

FROM: Jim Rydingsword, Director

RE: Behavioral Health / Alcohol and Drug / Proposition 36 / Substance Abuse and Crime Prevention Act Program Plan / Offender Treatment Program Application for Fiscal Year 2009 - 2010

Recommendation

It is respectfully requested that your Board: (1) review the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan and the Offender Treatment Program (OTP) Application for Fiscal Year 2009-2010; and (2) approve the submittal of the plan to the State Alcohol and Other Drug Program.

Background/Current Situation

Proposition 36 was approved by the California voters based on the experience of Arizona state implementing their Proposition 2000. The philosophy behind California Proposition 36 is to decriminalize certain non-violent drug offenses by providing community based non-residential and residential drug treatment programs as an alternative to incarceration.

The SACPA Prop 36 program is in its ninth (9th) year of operation. It enjoys the support of the Alcohol and Drug Board and it is coordinated with the Courts, district Attorney, and probation. Many of the services provided are operated through Heritage House. This program has seen success through counseling sessions, ancillary services and referrals available to Proposition 36 clients and their families.

The attached program plan has been submitted to the State to meet their submission requirements. However, modifications can be made by your Board before your final approval and submission. Your approval of the plan is necessary before the fiscal year 2009-2010 allocation can be released. The Fiscal Year 2009-2010 plan includes an application for additional Offender Treatment Program (OTP) dollars. This additional amount, $8,123, would allow us to place four (4) more clients into outpatient or residential services and provide more intensive treatment for those with more serious addiction, such as methamphetamines.

Approximately ninety (90) proposition 36 clients (as well as their families) will be served during the fiscal year.

Financial

This fiscal year 2009-2010 SACPA preliminary allocation is $199,203 and the preliminary SATTA drug testing allocation is $14,950, and the OTP allocation is $8,123 for a total program amount of $222,276. These allocations have been anticipated in the recently submitted FY09/10 budget. There is no impact to the general fund.