DEPARTMENT: Human Services

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board (1) approve a Behavioral Health lease with Richard Roesch for a facility located at 5026 Broadway, Coulterville, necessary for program operations; and (2) authorize your Chairman to sign the agreement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attached board memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attached board memo.

Financial Impact? ☑ Yes ☐ No Current FY Cost: $ 
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $6,600
Additional Funding Needed: $ 

Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively:
Board Memo, Page 1
Agreement, Pages 2-6
Exhibit A, Page 7

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

Revised Dec. 2002
May 29, 2009

TO:     Members; Board of Supervisors  
        Richard Benson, CAO  

FROM:   James A. Rydingsword  

RE:     Human Services Department Lease Agreement for Coulterville  

Recommendation  

It is respectfully requested that your Board; (1) approve a Human Services Department lease agreement for office space in Coulterville; and (2) authorize your Chairman to sign the lease.  

Background/Current Situation  

The Department provides both mental health and alcohol and drug services to clients living on the North-side of the county. To provide services, the Department leases office space. This location provides mental health counseling, alcohol and drug services, housing services and eligibility for social services programs. This office space is located at 5026 Broadway, Coulterville, CA.  

Financial  

The lease cost is $550.00 per month. This lease cost will be split between the Mental Health budget unit 0402, the Alcohol and Drug budget unit 0403, the Social Services budget unit 0501 and the Housing budget unit 332. Each of these budget units are supported through Federal, State, Realignment and grant funds. There is no impact on general fund dollars.