DEPARTMENT: Public Works/Solid Waste

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Mariposa Public Works Solid Waste & Recycling Division's request for a moratorium on waiving disposal fees for community events that are not grant funded.

Mariposa County Public Works Solid Waste & Recycling Division is an enterprise fund and must operate with the funds received from tipping fees. Currently, revenues are down and this is a trend seen state and nation-wide. A recent request to furlough staff was not approved by the Board and the permanent position remains unfunded. Public Works has initiated several actions with Board approval. These actions include:

1. Issuing a 90 day notice to terminate the Fiske Sanitary Disposal Service (Fiske) Franchise Agreement
2. Working with counsel to recuperate lost revenue from Fiske
3. Negotiating with TWS for solid waste services in the north county franchise area.
4. Reduced hours of operation at Don Pedro and Coulterville Transfer Stations
5. Signed a contract amendment with Total Waste Systems to reduce the number of pick ups at each Transfer Station and thereby reducing hauling costs

In addition, Public Works Solid Waste & Recycling Division is evaluating current service agreements to look for additional cost savings. However, it may take some time before the benefits are seen. It is not clear how long this downturn will be. Based on this information, Mariposa Public Works Solid Waste & Recycling Division is requesting a moratorium on any free disposal from community events.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Mariposa County Public Works Solid Waste & Recycling Division is an enterprise fund and as such operates on the funding received from tipping fees and recycling revenue at the Mariposa County Landfill, Compost and Recycling Facility. The proposed moratorium would help the Solid Waste & Recycling Division reduce the budget deficit.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the moratorium is not implemented then the budget deficit will continue to grow.

Financial Impact? (x) Yes  ( ) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $  List Attachments, number pages consecutively
Additional Funding Needed: $  
Source:
Internal Transfer
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

Revised Dec. 2002
CLERK’S U. T. ONLY:
Res. No. 555555 Ord. No. ___
Vote – Ayes: ___ Noes: ___
Absent: ___
Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _______________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ___________________
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested ( ) on Recommended
( ) No Opinion
Comments:

CAO: ___________________
COUNTY of MARIPOSA
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BRAD ABORN, CHAIR
JANET BIBBY, VICE CHAIR
LYLE TURPIN
KEVIN CANN
JIM ALLEN

DISTRICT I
DISTRICT III
DISTRICT II
DISTRICT IV
DISTRICT V

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: DANA HERTFELDER, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: B) Authorize Mariposa County Public Works Solid Waste & Recycling Division’s Request for a Moratorium on Waiving Disposal Fees for Community Events that are not Grant Funded

RESOLUTION 09-350

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on July 14, 2009

ACTION AND VOTE:

B) Authorize Mariposa County Public Works Solid Waste & Recycling Division’s Request for a Moratorium on Waiving Disposal Fees for Community Events that are not Grant Funded

BOARD ACTION: Discussion was held with Dana Hertfelder. (M)Cann, (S)Turpin, Res. 09-350 was adopted eliminating the waiver of disposal fees for the non-special funded, non-grant funded events for the foreseeable future or until further notice, and this can be reconsidered when the Solid Waste Enterprise Fund is stable. Ayes: Unanimous.

Cc: Chris Ebie, Auditor
    File