DEPARTMENT: Human Services

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $170,000  Annual Recurring Cost: $25,570
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $170,000
Additional Funding Needed: $0

Source:
Internal Transfer
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Page 1 BOS Memo
Pages 2-27 Kings View Contract

CLERK'S USE ONLY:
Res. No. 442  Ord. No. ________
Vote – Ayes: 5  Noes: ________
Absent: ________
Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ( )
No Opinion
Comments: ______________________________________

Revised Dec. 2002
August 25, 2009

TO: Members, Board of Supervisors

FROM: James A. Rydingsword

RE: Authorization to Continue a Contract with Kings View Corporation for Use of their Management Information System

Recommendation

It is respectfully requested that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

The Management Information System is necessary to provide statistics for continued funding and to bill Medi-Cal, Medicare and private insurances for client services. The statistics gathered provide the state with demographic information such as age, gender and income level of persons using our Mental Health and Alcohol and Drug system. These statistics are also used in the Managed Care allocation methodology for determining the level of funding needed by our county. The system also generates the necessary reports for completing Federal and State cost reports and local management reports for budgeting employees time to program.

Under prior agreements, the County owns the computer equipment that is on site. The new Anasazi system, implemented in 2007, provides Behavioral Health with many automated features that were not possible in the past.

Financial

This continuation contract includes the following costs; Anasazi unlimited user license $114,200, a one time fee, Doctor's homepage user prescriber license $13,000, Visual DataFlex users fee $1,000 and the annual recurring costs of $25,570. These costs are incorporated in the current budget.

There is no impact on the general fund.