DEPARTMENT: Auditor

RECOMMENDED ACTION AND JUSTIFICATION:
Adoption of the resolution establishing appropriation limits for the 2009-10 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.

Financial Impact? ( ) Yes (X) No
Current FY Cost: $
Annual Recurring Cost: $

Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded.

Amount in Budget: ____________________
Additional Funding Needed: ________________
Source: ________________________________
Internal Transfer ______
Unanticipated Revenue ______ 4/5's vote
Transfer Between Funds ______ 4/5's vote
Contingency ______ 4/5's vote
( ) General ( ) Other

Draft Resolution

List Attachments, number pages consecutively

CLERK'S USE ONLY:
Res. No.: ______ Ord. No.: ______
Vote - Ayes: ______ Absent: ______
Noes: ______
Approved ______ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended ( ) No Opinion

Comments:

CAO: ______

Revised Dec. 2002
MARIPOSA COUNTY RESOLUTION NO. 09-462

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code
Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the
appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County
and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination
of the appropriations limit, which documentation has been available to the public for a least
fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County
that the following shall constitute the appropriations limit for the years specified:

<table>
<thead>
<tr>
<th>County/ Special Districts</th>
<th>Factor*</th>
<th>2007-08 Limit</th>
<th>2008-09 Limit</th>
<th>2008-09 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.050727175</td>
<td>26,599,616</td>
<td>27,948,795</td>
<td>20,209,614</td>
<td>7,739,181</td>
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<tr>
<td>Coulterville Lighting</td>
<td>1.050727175</td>
<td>16,557</td>
<td>17,397</td>
<td>12,182</td>
<td>5,215</td>
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<tr>
<td>Hornitos Lighting</td>
<td>1.050727175</td>
<td>7,236</td>
<td>7,603</td>
<td>4,111</td>
<td>3,492</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.050727175</td>
<td>86,277</td>
<td>90,653</td>
<td>49,354</td>
<td>41,300</td>
</tr>
<tr>
<td>Yosemite West Maint.</td>
<td>1.050727175</td>
<td>405,283</td>
<td>425,840</td>
<td>133,557</td>
<td>292,283</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.050727175</td>
<td>52,904</td>
<td>53,587</td>
<td>30,991</td>
<td>24,597</td>
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<td>Don Pedro Sewer Zone</td>
<td>1.050727175</td>
<td>205,437</td>
<td>215,857</td>
<td>100,199</td>
<td>115,658</td>
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<tr>
<td>Mariposa Parking District</td>
<td>1.050727175</td>
<td>72,553</td>
<td>76,233</td>
<td>5,424</td>
<td>70,809</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal
income combined with the change in population on a percentage basis.
PASSED AND ADOPTED this 22nd day of September 2009 by
the Board of Supervisors of Mariposa County by the following vote:

AYES: ABORN, TURPIN, CANN, ALLEN
NOES: NONE
ABSENT: BIBBY
ABSTAINED: NONE

Brad Aborn, Chairperson
Board of Supervisors

ATTEST:

Margie Williams, Clerk of the Board

APPROVED AS TO FORM:

Steven Dahlem, County Counsel