DEPARTMENT: Public Works/Roads           BY: Dana Hertfelder           PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $18,480.00 between categories in the Roads budget account from 300-0301-581-1090 (Contingency), to Roads budget account 300-0301-581-0644 (Other Equipment) for the Purchase of Autocad Civil Engineering Software.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The purchase of the Autocad Civil 3D software will allow the Engineering Division to make a seamless transition from survey work into design and straight through to construction. It will be utilized for the majority of construction projects significantly decreasing the time spent by engineering staff completing the process from design to construction.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested budget action and engineering staff will continue to work on construction projects using manual methods as has been past practice.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $18,480  Annual Recurring Cost: $
Budgeted in Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $5,500
Additional Funding Needed: $18,480

Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General (X) Other

List Attachments, number pages consecutively
1. Budget Action Form
2. Price Quote

CLERK’S USE ONLY:
Res. No.: 523 Ord. No. ______
Vote - Ayes: 5 Noes: ______
Absent: ______
Approved
Yes  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______________________________________
   Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
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<td>0301</td>
<td>581-0644</td>
<td>Other Equipment</td>
<td>18,480</td>
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<tr>
<td>300</td>
<td>0301</td>
<td>581-1090</td>
<td>Contingency</td>
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<td>18,480</td>
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### TRANSFER BETWEEN FUNDS

**TOTAL**: 18,480

- **ACTION REQUESTED**: (Check all that apply)
  - [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
  - [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**: Requested budget transfer to allow for the purchase of Autocad Civil Engineering Software.

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**DEPT HEAD SIGNATURE**: [Signature]  
**DATE**: 10/13/09

**APPROVED BY RES**: [Signature]  
**DATE**: 10-22-09

**Roads - 300**

- **AUDITOR'S USE ONLY**  
  - BA#

Budget Action Form Revised 11/95

ATTACHMENT #1
# Part No. | Description | Qty | Contract | Unit Price | Ext. Price |
--- | --- | --- | --- | --- | --- |
1 | 9701-0430q2ew | AutoCAD Civil 3D 2010 Crossgrade from AutoCAD 2008 with Subscription - 1 year (valid 7/18/09-10/16/09) need serial number; regular price for this is $4,301.30 | 3 | OM | $3,630.09 | $10,890.27 |
2 | 9701-0108q2ew | AutoCAD 2010 Upgrade from AutoCAD 2008 with Subscription - 1 year (valid 7/18/09-10/16/09) | 1 | OM | $1,192.32 | $1,192.32 |
3 | CA TAX | Our System does not calculate tax on quotes. Please add applicable CA sales tax. 8.75% tax rate | 1 | notes | $1,057.23 | $1,057.23 |

Total: $13,139.82

Contract Number: OPEN MARKET
DUNS #: 78-646-8199
Federal ID #: 54-1599882
CAGE Code: 0S0H9
FOB: Destination
Terms: Net 30 (On Approved Credit)
DLT accepts Visa/MC/AMEX
DLT's standard Terms & Conditions apply

--OR--

ACH: DLT Solutions, Inc.
SunTrust Bank
ABA # 061000104
Acct # 1000332705888

Mail: DLT Solutions, Inc.
PG Box 102649
Atlanta, GA 30368

Customer orders subject to applicable sales tax in: CA, CO, CT, DC, FL, KS, LA, MA, MD, MS, NC, NV, OH, RI, SC, TN, TX, VA, WA, WI

The terms and conditions of the Manufacturer's standard commercial license and subscription agreement are made a part of this quotation and shall govern purchaser's use of any Manufacturer product. Contact the DLT Sales Rep if further information is required.
AutoCAD Civil 3D Training

<table>
<thead>
<tr>
<th>COURSE</th>
<th>COST</th>
<th>QTY</th>
<th>EXTENSION</th>
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<tbody>
<tr>
<td>Civil 3D Essentials for Engineering</td>
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<td>3</td>
<td>$2,535</td>
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<td>Civil 3D Essentials for Surveying</td>
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<tr>
<td>Per Diem</td>
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Each course is three days in length
Training provided by Microdesk, Fresno
Training for Matt Freeman, Rom Robinson & Ken Pritchett