DEPARTMENT: Public Works/Parks & Recreation

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action using $19,017 from Prop 40 Contingency and $18,000 of Prop 40 funding designated for the Sports Complex to cover the cost of replacing the pool deck at the Mariposa Park pool; authorize the Public Works Director to award a contract for this work to the lowest responsible bidder and authorize the Chairman of the Board to sign the contract.

The current deck is 50 years old and rapidly deteriorating. For years the Facilities division has attempted to patch, repair and paint the deck to make it usable. At the present time additional paint is not adhering properly and results in blistering, and sections of the deck are crumbling which creates a safety hazard for patrons. We believe the deck has reached the end of its useful life and needs replacing.

The cost of replacing the deck is estimated to be around $40,000 which is well beyond what the Facilities division has available for repairs and maintenance. We are therefore requesting the use of Prop 40 funds to accomplish this work. The $19,017 contingency we are requesting to use is from funding left over from the Sixth Street Parking Lot/Mariposa Park paving project. There is also $3,100 in the budget for Mariposa Park improvements left from the pool resurfacing project last year. For the remainder of the needed funding we propose utilizing Prop 40 funds previously set aside for the Sports Complex.

With the swim season beginning on May 24th, we are requesting the Board to approve the contract for the work contingent on the Prop 40 funding approval. Our plan is to get this work done prior to the opening of the pool on Memorial Day weekend.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In approximately 1997 and 1999 the Board approved similar projects for the El Portal and Coulterville pools, respectively.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action will result in the continuing deterioration of the Mariposa pool deck and cause an increased safety hazard for public patrons and staff, which is a potential liability for the County.

Financial Impact? (X) Yes ( ) No Current FY Cost: $40,000
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $3,100
Additional Funding Needed: $37,000
Source: Internal Transfer
Unanticipated Revenue ( ) General (X) Other
Transfer Between Funds ( ) General (X) Other
Contingency ( ) General (X) Other

Annual Recurring Cost: $
The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________________________
   Deputy
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### GENERAL CONTINGENCY

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**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To fund replacement of the Mariposa pool deck.

**DEPT HEAD SIGNATURE**

**DATE** 04/01/08

**APPROVED BY RES NO.**

**DATE** 4.15.08

573 Prop 40 Park improvements

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**AUDITOR'S USE ONLY**

**Budget Action Form Revised 11/95**