RECOMMENDED ACTION AND JUSTIFICATION:

1) Approve Budget Action transferring $5,000 from Roads budget account 300-0301-581-0433 (Materials), to budget account 300-0301-581-0417 (Office Expense). This action is requested for payment of outstanding invoices and for the purchase of copier toner and other general office supplies. The office supply budget has been depleted at a rate higher than anticipated due to additional needs by the Engineering division.

2) Approve Budget Action transferring $10,000 from Roads budget account 300-0301-581-1090 (Contingency), to budget account 300-0301-581-0430 (Rents & Leases of Equipment). Two weeks rental of one water truck and one excavator forecasted during summer road work.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

1) $1,000 was added to this line item March 7, 2008 through intrabudget transfer.

2) No additional funding to the original appropriations have occurred in this line item.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1) Do not approve the requested Board Item. $600 in outstanding invoices will not be paid to vendor; Toner for copy machine and other office supplies will not be purchased.

2) Do not approve the requested Board Item. Certain road work will be impeded.

Financial Impact? (X) Yes  ( ) No  Current FY Cost: $15,000  Annual Recurring Cost: $
Budgeted In Current FY? (X) Yes  ( ) No  (X) Partially Funded
Amount in Budget: $33,000
Additional Funding Needed: $15,000
Source: Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

Clerk's Use Only:
Res. No. 8/4/08  Ord. No. _____
Vote – Ayes: 5  Nees: _____
Absent: ______
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________________________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________________________
Deputy

County Administrative Officer:

Requested Action Recommended
No Opinion

Comments:

______________________________

CAO: ____________________________
## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<td>0301</td>
<td>581-0417</td>
<td>Office Expense</td>
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<td>5,000</td>
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<td>0301</td>
<td>581-0433</td>
<td>Materials</td>
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<td>0301</td>
<td>581-0430</td>
<td>Rents &amp; Leases of Equipment</td>
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<td>300</td>
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<td>581-1090</td>
<td>Contingency</td>
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### Transfer Between Funds

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**TOTAL**

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**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** 1) To fund account for remainder of the fiscal year; 2) To fund account for rental of a water truck and an excavator.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO CLERK**

**DATE 8-2-08**

**DATE 4-22-09**

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**300 Roads**

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**AUDITOR’S USE ONLY**

**BA#**

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Budget Action Form Revised 11/95