DEPARTMENT: Agricultural Commissioner
BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:
Resolution authorizing the Chairman of the Board of Supervisors to approve Budget Action Accepting Unanticipated Revenues of 3675 due to unanticipated increase in pesticide mill assessment subvention for FY 2007/08

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The California Department of Pesticide Regulation annually subvents Mariposa County's portion of the Pesticide Mill Assessment collections in accordance with Section 12844 of the Food and Agricultural Code to support the county pesticide use enforcement program. There was an unanticipated increase in the FY 2007/08 subvention amount and the budget action accepts unanticipated revenue in the amount of $3675 to purchase equipment, supplies, and accessories to be used for the pesticide use enforcement program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approving this budget action will provide funding from the pesticide mill assessment subvention for the purchase of equipment for the Mariposa County pesticide use enforcement program.

Financial Impact? (x) Yes ( ) No Current FY Cost: $3675
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $3675
Source:
Internal Transfer
Unanticipated Revenue (x) 4/5's vote
Transfer Between Funds
Contingency
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action form
Pesticide Mill Assessment Payment letter from CDPR

CLERK'S USE ONLY:
Res. No.: 88725 Ord. No. ________
Vote - Ayes: ________ Noes: ________
Absent: ___
Approved: ___
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Dates: ________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments: ________

CAO: ________

Revised Dec. 2002
# BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>305-5302</td>
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**TOTALS**

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**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

Unanticipated increase in pesticide mill assessment subvention to purchase equipment and supplies for the pesticide use enforcement program. Equipment to be purchased: laserjet printer, gps, digital camera, tables for continuing education workshops, and accessories and supplies for equipment.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE**

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**
April 4, 2008

Cathi Boze
Mariposa County Agricultural Commissioner
P.O. Box 905
Mariposa, CA 95338-0905

Dear Cathi Boze:

SUBJECT: PESTICIDE MILL ASSESSMENT PAYMENT TO COUNTIES

The Department of Pesticide Regulation has submitted a request to the State Controller's Office for payment to your County Treasurer in the amount of $60,000.00. This payment represents your County's portion of the Pesticide Mill Assessment collections from March 1, 2007 through February 28, 2008, in accordance with Section 12844 of the Food and Agriculture Code.

A Controller's warrant for the above amount should be issued and remitted to your County Treasurer within 20 days. The remittance will indicate that payment is for the County Agricultural Department.

If you have questions, please contact me at the number below.

Sincerely,

Lynn Owen, Acting Chief
Product Compliance Branch
(916) 445-3851