DEPARTMENT: Public Works/Yosemite West

RECOMMENDED ACTION AND JUSTIFICATION:

1. Approve Budget Action transferring $4,000 from Yosemite West Sewer budget account 322-0912-863-0570 (Depreciation), to Yosemite West Roads budget account 322-0912-862-0412 (Maintenance Equipment). For maintenance and repairs performed during this past winter.

2. Approve Budget Action transferring $1,000 from Yosemite West budget account 322-0912-871-0460 (Utilities), to Yosemite West budget account 322-0912-871-0414 (Lab Expense). The current balance for lab expense will not support water testing requirements through the end of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:


2. None. Intrabudget transfers equaling $1,000 have been transacted.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve the requested budget action and there will be a negative balance.

2. Do not approve the requested budget action and water testing for the remainder of the fiscal year will not be conducted thus, creating compliance issues.

Financial Impact? (X) Yes ( ) No
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $111
Additional Funding Needed: $5,000
Source: Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote

( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No._____
Vote – Ayes: Absent: 4/5's vote
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:__
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTRY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion

Comments:

CAO:____

DATE: May 20, 2008
AGENDA ITEM NO. 0-2
### BUDGET ACTION FORM

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<tr>
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<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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### TRANSFER BETWEEN FUNDS

| TOTAL | 5,000 | 5,000 |

### ACTION REQUESTED:
( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:
1) To fund for remainder of fiscal year;
2) To fund account for remainder of fiscal year.

### DEPT HEAD SIGNATURE

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### 322 Yosemite West

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Budget Action Form Revised 11/05

Attachment #1