DEPARTMENT: DISTRICT ATTORNEY

RECOMMENDED ACTION AND JUSTIFICATION:

Request the Mariposa County Board of Supervisors to Approve Budget Action Form Transferring Funds from various line items within the District Attorney General Crim budget into other line items within the same budget unit. ($9,554.00)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has previously approved transfers from various line items to cover unexpected expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The District Attorney Criminal Prosecution budget will result in a shortage in several line items.

Financial Impact? ( ) Yes (X) No Current FY Cost: $
Budgeted In Current FY? (X) Yes ( ) No Partially Funded
Amount in Budget: $9,554.00
Additional Funding Needed: $ ?
Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. Ord. No. 5 Absent: ______
Vote – Ayes: 5 Noes: ______

Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office. Date: ______________
Attest: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: ______________________________ Deputy

COUNTY ADMINISTRATIVE OFFICER: Requested Action Recommended ______ No Opinion
Comments: ________________________________

CAO: ________________________________
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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**Totals**

$9,554.00  $9,554.00

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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<tbody>
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**TOTALS**

### ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

### JUSTIFICATION:

To cover shortages in several line items

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**DEPARTMENT**

**DISTRICT ATTORNEY**

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 12/18