RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board approve the attached budget action for Social Service Incentives fund 362. Mariposa County has received $1,200 in welfare department incentives that now need to be budgeted. The attached budget action form budgets the revenue and appropriations for these incentives.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Please see attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Please see attached.

---

Financial Impact? [X] Yes [X] No Current FY Cost: $ 

Budgeted In Current FY? [ ] Yes [X] No [ ] Partially Funded

Amount in Budget: $ 1200

Additional Funding Needed: $ 1200

Source:

Internal Transfer

Unanticipated Revenue [X] 4/5’s vote

Transfer Between Funds [X] 4/5’s vote

Contingency [X] 4/5’s vote

( ) General ( ) Other

---

CLERK’S USE ONLY:
Res. No. 08-254 Ord. No. ______
Vote – Ayes: ______ Noes: ______

[ ] Absent: ______

[ ] Approved

[ ] Minute Order Attached [ ] No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: ________________________________

Deputy

---

COUNTY ADMINISTRATIVE OFFICER:

[ ] Requested Action Recommended

[ ] No Opinion

Comments:

________________________________________

________________________________________

________________________________________

CAO: ____________________________
June 17, 2008

TO: Members, Board of Supervisors  
    Rick Benson, CAO
FROM: James Rydingsword, Director
RE: Social Services Incentives

**Recommendation**
It is respectfully requested that your Board approve the attached budget action for Social Service Incentives fund 362.

**Background/Current Situation**
In April 2007 the County Medical Services Program Governing Board approved funding for incentive payments to the counties to promote timely and efficient processing of applications for Disability Determination Services.

Mariposa County has received $1,200 in welfare department incentives that now need to be budgeted. The attached budget action form budgets the revenue and appropriations for these incentives.

**Financial**
The attached budget action form budgets the unanticipated revenue and funds the miscellaneous expense line within fund 362.
## BUDGET ACTION

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>362</td>
<td>0509</td>
<td>308.01-49</td>
<td>Incentives</td>
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<td>(1,200)</td>
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<tr>
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<td>0509</td>
<td>667.04-16</td>
<td>Misc Expense</td>
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<td>1,200</td>
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**TOTALS**  
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0

### TRANSFER BETWEEN FUNDS

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**TOTALS**  
0  
0

**ACTION REQUESTED:**  
( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**  
Appropriate unanticipated revenue.

### DEPT HEAD SIGNATURE  
[Signature]  
DATE 6/6/2008

### APPROVED BY RES NO. 254 CLERK  
DATE 6/12/08

### DEPARTMENT  
Human Services

**AUDITOR'S USE ONLY**  
BA #

Budget Revision Form Revised 07/2000