DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Professional Services”, “Training and Seminars” and “Rental Equipment”, “Personnel Selection”, and “Maintenance of Equipment” accounts to “Sheriff’s Office Fuel Expense” account.

The Sheriff’s Office Fuel Expense has exceeded the amount budgeted for fiscal year 2007-2008 by $23,000. Due to a significant increase in the price of fuel the line item utilized to pay for vehicle fuel has been depleted. Before the outstanding bills can be processed, a transfer of funds must be made to the sheriff’s office fuel expense account. There currently exists sufficient savings in the Sheriff’s Office “Professional Services”, “Training and Seminars” and “Rental Equipment”, “Personnel Selection”, and “Maintenance of Equipment” accounts.

The Sheriff’s Office is requesting approval to transfer a total of $23,000 from the Sheriff’s Office “Professional Services” (Account #001-0216-521.04-18), “Training and Seminars” (Account #001-0216-521.04-90), “Rental Equipment” (Account #001-0216-521.04-30), “Personnel Selection” (Account #001-0216-521.04-42) and “Maintenance of Equipment” (Account #001-0216-521.04-12) accounts to the “Sheriff’s Office – Fuel Expense” account (Account #001-0216-521.04-88).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid fuel expenses will have to be paid out of the 2008 - 2009 budget.

Financial Impact? ( ) No ( ) Partially Funded ( ) Yes
Budgeted In Current FY? ( ) Yes ( ) No
Amount in Budget: $19,000
Additional Funding Needed: $23,000
Source: Internal Transfer
Unanticipated Revenue
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

See attached Budget Action Form

CLERK’S USE ONLY:
Res. No.: 08-348
Ord. No.:
Vote – Ayes: 5
Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

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**TRANSFER BETWEEN FUNDS**

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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Refer To Attached Explanation

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 7-24-08

**APPROVED BY RES NO.** 08-348

**CLERK** [Signature]

**DATE** 8-5-08

**DEPARTMENT:** Sheriff's Office

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000