DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Maintenance of Building” and “Animal Control Operating Expense” accounts to “County Vehicle Expense” account. ($21,000)

The Sheriff’s Office “County Vehicle Expense” account has exceeded the amount budgeted for fiscal year 2007-2008 by $21,000.

Due to the unexpected increase in vehicle operation costs, the line item utilized to pay for vehicle operation has been depleted. Before the outstanding bill can be processed, a transfer of funds must be made to the sheriff’s office “County Vehicle Expense” account.

There currently exists sufficient savings in several of the sheriff’s office “Expense” accounts to cover the over expenditure of funds in the “County Vehicle Expense” account.

The Sheriff’s Office is requesting approval to transfer a total of $21,000 from the Sheriff’s Office “Maintenance of Building” (Account #001-0216-521.04-13) and “Animal Control Operating Expense” (Account #001-0216-521.04-47), accounts to the Sheriff’s Office “County Vehicle Expense” (Account #001-0216-521.04-50) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed account will have to be paid out of the 2008 – 2009 budget.

Financial Impact? Yes
Budgeted In Current FY? Yes
Amount in Budget: $21,000
Additional Funding Needed: $21,000
Source: Internal Transfer
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
General
Other

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK'S USE ONLY:
OFFICER:
Res. No. 53-549
Vote – Ayes: 5
Absent: ______
Approved

COUNTY ADMINISTRATIVE
Requested Action Recommended
No Opinion
Comments:

The foregoing instrument is a correct copy of
the original on file in this office:

Date: ________________________________

Attest: MARGIE WILLIAMS, Clerk of the Board

______________________________________________
County of Mariposa, State of California

By: _______________________________________
Deputy

CAO: ________________________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0216</td>
<td>521.04-50</td>
<td>County Vehicle Use</td>
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<td>21,000</td>
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<td>0216</td>
<td>521.04-13</td>
<td>Maintenance of Building</td>
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<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TOTALS:** 21,000 21,000

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Refer To Attached Explanation

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**DEPT HEAD SIGNATURE** [Signature]  
**DATE** 7-24-08

**APPROVED BY RES NO.** 08-849  
**CLERK** [Signature]  
**DATE** 8-5-08

**DEPARTMENT:** Sheriff's Office

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**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000