DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board review and approve the Substance Abuse and Crime Prevention Act (SACPA Proposition 36) Program Plan and Offender Treatment Program (OTP) application for the 2008-2009 Fiscal Year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? ( ) Yes (X) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded List Attachments, number pages consecutively
Amount in Budget: $ Additional Funding Needed: $
Source: 
Internal Transfer
Unanticipated Revenue ______ 4/5's vote
Transfer Between Funds ______ 4/5's vote
Contingency ______ 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No. ______
Vote – Ayes: ______ Noes: ______
Absent: ______

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended No Opinion

Comments:

CAO: ______

Revised Dec. 2002
August 5, 2008

TO: Members, Board of Supervisors  
 Richard Benson, CAO
FROM: Jim Rydingsword, Director
RE: Behavioral Health / Alcohol and Drug / Proposition 36 / Substance Abuse and Crime Prevention Act Program Plan / Offender Treatment Program Application for Fiscal Year 2007-2008

Recommendation

It is respectfully requested that your Board: (1) review the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan and Offender Treatment Program (OTP) for the Fiscal Year 2008-2009; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

Proposition 36 was approved by the California voters based on the experience of Arizona state implementing their Proposition 2000. The philosophy behind California Proposition 36 is to decriminalize certain non-violent drug offenses by providing community based non-residential and residential drug treatment programs as an alternative to incarceration.

The SACPA Prop 36 program is in its eighth (8th) year of operation. It enjoys the support of the Alcohol and Drug Board and it is coordinated with the Courts, District Attorney, and Probation. Many of the services provided are operated through Heritage House. This program has seen success through counseling sessions, ancillary services and referrals available to Proposition 36 clients and their families.

The attached program plan has been submitted to the State to meet their submission requirements. However, modifications can be made by your Board before your final approval and submission. Your approval of the plan is necessary before the fiscal year 2008-2009 allocation can be released. The Fiscal Year 2008-2009 plan includes an application for additional Offender Treatment Program (OTP) dollars. This additional amount, $9,160, would allow us to place four (4) more clients into residential treatment, or to extend the residential treatment beyond the initial 28 days for those with more serious addiction, such as with methamphetamines.

Approximately ninety (90) Proposition 36 clients (as well as their families) will be served during the fiscal year.
Financial

The fiscal year 2008-2009 SACPA preliminary allocation is $198,219 and the preliminary SATTA drug testing allocation is $14,950, and the OTP allocation is $9,160 for a total program amount of $222,329. These allocations have been anticipated in the budget submitted to the CAO's office in April 2008. There are no general fund dollars involved.