DEPARTMENT: Law Library  
BY: Rick Benson  
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action for Fiscal Year 2007-08, reducing General Contingency and increasing funding in the Law Library fund for book expenditures ($2,241). Staff in Superior Court manages the Law Library function for the County. A law subscription service is used to receive updates on codes and regulations, and due to the uncertainty of when updates will occur it is often difficult to budget appropriately. Staff recently received more updates than anticipated resulting in the Books line item going over budget. The Law Library does not generate sufficient revenue to cover all operating expenditures and requires General Fund support.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approve all budget actions reducing General Contingency. The Board adopted Resolution #08-323 on July 15, 2008, reducing General Contingency and increasing the Book line item in the Law Library fund by $2,076.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The Law Library fund will have a negative amount in the Book line item.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded  
Amount in Budget: $17,689  
Additional Funding Needed: $2,241  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency (X) General ( ) Other  
4/5's vote  
4/5's vote  
4/5's vote

CLERK'S USE ONLY:  
Res. No. 2008-323  
Ord. No.  
Vote - Ayes: 5  Noes:  
Absent:  
Approved  
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy  
Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:  

CAO: [Signature]

[Signature]
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>304</td>
<td>0211-516</td>
<td>0433</td>
<td>Books</td>
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<td>$2,241</td>
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<td>304</td>
<td>0211-309</td>
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<td>Interfund Transfers</td>
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<td>GENERAL CONTINGENCY</td>
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**TOTAL** $2,241 $2,241

## TRANSFER BETWEEN FUNDS

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**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(  ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** End of the year expenditures for book subscriptions greater than anticipated.

**DEPT HEAD SIGNATURE:**  
**DATE:** 8-13-08

**APPROVED BY RES NO.** 08-376  
**CLERK**  
**DATE:** 8-14-08

**LAW LIBRARY**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95