DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: Approve budget action transferring funds from DPO I/II line item to Software line item for the final payment of software contract with New Dawn. ($4,770)

BACKGROUND AND HISTORY OF BOARD ACTIONS: In the 06/07 budget year the Board of Supervisors approved the purchase of a software program, Just Ware/ New Dawn.

Included in that contract was funding for training. At the end of the 07/08 budget year there was a balance still to be invoiced by New Dawn for training in the amount of $4,770.

Unfortunately that amount was not requested to roll into the 08/09 budget to cover scheduled training. That training has since occurred. In September 2008 an invoice was received for training in the amount of $4,770. It is requested that amount be transferred from salary savings to cover the invoice.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- Financial Impact: Yes (x) No
- Budgeted In Current FY: Yes (%) No
- Partially Funded

Amount in Budget: $4,770
Additional Funding Needed: $4,770

Source:
- Internal Transfer
- Unanticipated Revenue
- Transfer Between Funds
- Contingency
- General (x) Other

List Attachments, number pages consecutively

CLERK’S USE ONLY:

Res. No.: Ord. No. 542
Vote – Ayes: 4 Noes: 0
Absent: 0

Approved (x) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

Dated: ________________
CAO: ____________________

Revised Dec. 2002
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>01-60</td>
<td>Salaries DPO I/II</td>
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<td>4770</td>
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<tr>
<td>001 0224-533</td>
<td>04-81</td>
<td>Software</td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<td>4770</td>
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</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

| TOTAL | 4770 | 4770 |

ACTION REQUESTED: 

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To cover invoice received 9/08 for software training from 07/08.

DEPT HEAD SIGNATURE ___________________________ DATE 1/1/08

APPROVED BY RES NO. 08-542 CLERK ___________ DATE 1/1/08

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95