RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing the acceptance of one-time funding in the amount of Four Thousand Ninety Dollars and Zero Cents ($4,090) from the Department of Boating and Waterways for the Boating Enforcement Financial Aid Program for fiscal year 2008-2009.

The Department of Boating and Waterways under Harbor and Navigation Code 663.7 (a) is to provide financial aid for boating safety and enforcement programs in The State of California. The contracted amount for the County of Mariposa for the fiscal year of 2008-2009 is Two Hundred Thirty One Thousand Eight Hundred and Twenty Seven ($231,827).

The Department of Boating and Waterways is augmenting a one-time funding in the amount of Four Thousand Ninety Dollars and Zero Cents ($4,090) to the County of Mariposa for the Boating and Safety Enforcement Program. Three Thousand Ninety Dollars will be used for training as staffing has changed and new officers will need to meet minimum training requirements. One Thousand will be used to fund Private Vehicle Use as this line item was not originally funded due to budgetary concerns.

The Mariposa County Sheriff's Office is responsible for boating safety and enforcement on the Merced River, Lake McClure and Lake McSwain. The Mariposa County Sheriff’s Office has up to three deputies assigned to the boating safety and enforcement program when fully staffed. The funding received pays for the personnel costs for assigned deputies and a portion of the operation costs. The deputies are charged with providing boating safety and enforcement to the guests that visited Lake McClure, Lake McSwain and the Merced River.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been participating in the financial aid program since 1987.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The Mariposa County Sheriff’s Office is responsible for boating safety and enforcement on the Merced River, Lake McClure and Lake McSwain. Failure to except funding would result in funding going to another Boating and Safety program in another county.

Financial Impact? (X) Yes ( ) No Current FY Cost: $    Annual Recurring Cost: $0
Budgeted in Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $0
Source: Internal Transfer
Unanticipated Revenue ( ) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. 53 Ord. No. ______
Vote - Ayes: 5 Noes: ______
Absent: ______
Approved ______ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
/\ Requested Action Recommended
No Opinion
Comments:

CAO: 

Revised Dec. 2002
# BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
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<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0219</td>
<td>503.56-01</td>
<td>Revenue</td>
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<tr>
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<td>0219</td>
<td>523.04-90</td>
<td>Training</td>
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<td>Private vehicle use</td>
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**TOTALS** 0 0

## TRANSFER BETWEEN FUNDS

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**TOTALS** 0 0

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

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**DEPT HEAD SIGNATURE**

**DATE:** 11-25-08

**APPROVED BY RES NO.** 03-568

**CLERK**

**DATE:** 12-9-08

**DEPARTMENT:** Boating and Waterways

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000
November 13, 2008

Sheriff Brian Mueller
Mariposa County Sheriff’s Office
5099 Old Hwy
Mariposa, CA 95338

Dear Sheriff Mueller:

The Department of Boating and Waterways is pleased to inform you that your agency will be receiving a one-time augmentation in the amount of $4,090.00 for over expenditures related to the Law Enforcement Financial Aid Program for fiscal year 2007-2008.

California Code of Regulations, Title 14, Subsection 6593.7 (c) (3) states:

"Unallocated funds shall be reallocated on an annual one-time basis to those participating agencies that incurred expenditures exceeding their baseline eligibility allocations during the most recent calendar year. These unallocated funds shall be allocated on a prorated basis to participating agencies based on the individual participating agency’s expenditures that exceeded baseline eligibility allocations divided by the total statewide expenditures that exceeded baseline eligibility allocations applied to the total statewide unallocated funds. Under no circumstances shall a participating agency receive more than 20 percent of the total funds appropriated to all participating agencies for boating safety and enforcement programs. The total amount of funds that are reallocated shall not exceed the amount of the total statewide surplus. The reallocated funds shall be treated as a one-time reallocation of unspent funds.

Thank you for your dedication to boating safety and enforcement on California waterways. If you have any questions, please contact Corrina Dugger of my staff directly at (916) 263-8184.

Sincerely,

Raynor Tsuneyoshi
Director