DEPARTMENT: Public Works/Engineering

RECOMMENDED ACTION AND JUSTIFICATION:

Approve funding the Junior Engineer position from January 1, 2009 through the end of the fiscal year and approve Budget Action transferring $3,000 within the Roads budget to cover the shortfall in salary appropriations.

We are happy to report that recruiting efforts at the University of Ohio at Toledo have been successful and we have an individual who is ready to start work here as a Junior Engineer on January 1, 2009. Since the Junior Engineer position is not currently funded for fiscal year 08-09, we need Board approval to fund it from January through June.

In the Road division budget there is one expense line for salaries for both Junior and Senior Civil Engineers. Since we had appropriations in that line for a Senior Civil Engineer and that position was vacant until December 1, 2008 we have some savings there. The savings are not quite enough to cover both a Senior and Junior Engineer until June 30th, so we are requesting approval of a Budget Action to move $3,000 from savings in the Associate Engineer line item to the Junior/Senior Engineer line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested actions; we would unable to fill a much-needed Engineering position.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $25,486  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $65,239
Additional Funding Needed: $3,000
Source:
  Internal Transfer (X)
  Unanticipated Revenue ( ) 4/5’s vote
  Transfer Between Funds ( ) 4/5’s vote
  Contingency ( ) 4/5’s vote
  ( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No.  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest:  MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
  No Opinion
Comments:

CAO:  

Revised Dec. 2002
# BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>581-0114</td>
<td>Junior/Senior Civil Engineer</td>
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<td>3,000</td>
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<td>581-0121</td>
<td>Associate Engineer</td>
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**GENERAL CONTINGENCY**

**TRANSFER BETWEEN FUNDS**

**TOTAL**

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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies.

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To cover Junior Engineer salary through June 30, 2009.

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**DEPT HEAD SIGNATURE**

**DATE** 11/13/08

**APPROVED BY RES NO. 08-520 CLERK**

**DATE** 12-1-08

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**300 Roads**

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Budget Action Form Revised 11/95