DEPARTMENT: District Attorney’s Office  BY: William Flaherty  PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION: Request a Resolution of the Board of Supervisors authorizing approval of an Augmentation of the Office of Emergency Services 2008-2009 District Attorney’s Vertical Prosecution Block Grant in the amount of $21,934. The Vertical Prosecution Grant funding will increase from $69,410 to $91,344.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has approved Augmentation to various grants in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would inhibit the increase of previously reduced grant funds and prevent some of the new funds to be reverted back to the Mariposa County General Fund through salary savings currently paid by Mariposa County General Funds due to a previous 10% cut in grant funding.

Financial Impact? (x) Yes  () No  Current FY Cost: $  
Budgeted In Current FY? ( ) Yes  (x) No  ( ) Partially Funded
Amount in Budget: $69,410
Additional Funding Needed: $  
Annual Recurring Cost: $  

List Attachments, number pages consecutively  
O.E.S. Grant Award Amendment, Budget Action Form.

Source:
Internal Transfer
Unanticipated Revenue $21,934  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No.: 98-37  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved  _____
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
V Requested Action Recommended
__ No Opinion

Comments:

CAO: _______________________________
### BUDGET ACTION FORM

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Totals

### TRANSFER BETWEEN FUNDS

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**TOTALS**

### Action

( x ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Augmentation to D.A. Vertical Prosecution Block Grant totaling $21,934 increase in unanticipated revenue.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 12-5-04**

**AUDITOR'S USE ONLY**

**DISTRICT ATTORNEY**

**DEPARTMENT**

**DATE 12-16-03**

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Budget Action Form Edita/Mdyr1

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Budget Revision Form Revised 12/18
### BUDGET ACTION FORM

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Totals

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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( x ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Augmentation of D.A. Vertical Prosecution Block Grant in amount of $21,934

**Page 2 of 2**

**DEPT HEAD SIGNATURE**

**DATE 12-5-08**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**DEPARTMENT**

**DISTRICT ATTORNEY**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 12/18