RESOLUTION - ACTION REQUESTED 2013-440

MEETING: October 8, 2013

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: SAMHSA Grant Approval to Accept

RECOMMENDATION AND JUSTIFICATION:
Approve Acceptance of the "Grants to Expand Substance Abuse Treatment Capacity in Adult, Juvenile and Family Drug Courts" (RFA No. TI-13-005) in the Not to Exceed Amount of $716,848 Over a 3 Year Period, from the Federal Department of Health Services-Substance Abuse and Mental Health Services Administration (SAMHSA); Authorize the Human Services Director to Sign the Request for Funds and other Reporting Documents as Required; and Approve Budget Actions Increasing Revenue and Appropriations in the Alcohol & Drug Budget ($65,817) and Transferring Appropriations in the Realignment - Mental Health Fund ($65,817). The Mariposa County Human Services Department has received notification of this award. "This award is pursuant to the authority of Section 509 of the Public Health Service (PHS) Act, as amended and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions."

Through this collaborative effort with our Drug Court partners, the department anticipates improved outcomes for community members who participate in the Drug Court Program. The goals of the current Project are to: 1) ensure ongoing sustainability of the Drug Court Program through funding for Drug Court partners - Superior Court, Probation, District Attorney, and Community Based recovery support partners; 2) enhance the Mariposa County Drug Court Program through increased access to services that will decrease barriers to successful participant outcomes in a rural setting; and 3) to enhance the Mariposa County Drug Court Program services through the provision of evidence-based strategies that are currently not available to the majority of our clients, including residential treatment, opiate replacement therapy, increased peer-to-peer and other community recovery and re-integration support programs, and more comprehensive case management.

In order to achieve this, we will implement the following strategies:

1) Enhance case coordination, collaboration, and communication between Drug court partners through coordinated team meetings.
2) Expand intensive outpatient treatment, using evidence-based practices, through Mariposa County Behavioral Health and Recovery Services.

3) Expand case management, recovery support services, and transportation provided through the Mariposa Heritage House recovery support center.

4) Increase oversight and monitoring of our Drug Court participants through expanded resources in the Superior Court, Probation Department, and District Attorney's Office.

5) Enhance treatment through financial support of Drug Court participants in accessing residential treatment or opiate replacement therapy.

6) Enhance knowledge and skills of Drug Court partners through participation in training surrounding evidence-based practices.

Our primary partners in the Project include: the Mariposa County Superior Court, Mariposa Heritage House, a Program of the Alliance for Community Treatment, Mariposa County Probation Department and the Mariposa County District Attorney's Office.

This grant will bring $716,848 in Federal revenue into Mariposa County over the next three years. The attached budget action forms will appropriate the revenue in the amount of $241,834 and increase specific appropriation line items, and reduce the draw against realignment funding by $65,817. No match is required for this grant. There will be no impact to the County General Fund.

A copy of the grant award is attached and is available with the Clerk of the Board.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**
Grants that enhance services to the citizens of Mariposa County are generally accepted.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**
Refusal of grant funding will negate the enhanced Drug Court efforts.

**FINANCIAL IMPACT:**
This grant will bring $718,848 in Federal revenue into Mariposa County over the next three years. No match is required for this grant. The attached budget action forms will allow recognition of the grant revenue and appropriate the funds for the first year of this grant in the Alcohol & Drug Budget, and transfer appropriations within the Realignment - Mental Health Fund. There will be no impact to the County General Fund.
ATTACHMENTS:
SAMHSA Drug Courts- (PDF)
Mariposa County drug court enhancement grant (PDF)
BA Drug Court 2013 (PDF)
Realignment Mental Health Budget Action (XLS)

CAO RECOMMENDATION
Requested Action Recommended

[Signature]
Rick Benson, County Administrator/CEO

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
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**TRANSFER BETWEEN FUNDS**

**TOTALS**

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: The amount of appropriations being transferred out to the Alcohol & Drug Budget is reduced to account for the SAMHSA Drug Court grant.

DEPT HEAD SIGNATURE: [Signature]

DATE: 10-1-13

APPROVED BY RES NO. 13-440;

CLERK: [Signature]

DATE: 10-8-13

REALIGNMENT - MENTAL HEALTH

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95