RESOLUTION - ACTION REQUESTED 2013-439

MEETING: October 8, 2013

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: CalMHSA Stigma Reduction Mini Grant and Budget Action

RECOMMENDATION AND JUSTIFICATION:
Accept the California Mental Health Services Authority (CalMHSA) Mini Grant for Mental Health Stigma Reduction Activities and Authorize the Board of Supervisors Chair to Sign the Agreement; Approve the Budget Action Increasing Revenue and Appropriations in the Behavioral Health budget ($8,000) to Accommodate the Grant and Increasing Revenue and Appropriations in the Human Services Administration Budget for Overhead Costs Associated With the Grant ($1,200).

The purpose of the one year grant is to engage the local community in dialogue concerning mental health issues and the stigma they carry. The dialogue will begin with the showing of a documentary produced by KVIE, a Sacramento Public Broadcasting System (PBS) television station that tells the stories of everyday Californians through their struggles, recovery and resilience in the face of mental health challenges. The documentary also provides a behind-the-headlines look at the far reaching effects of stigma and discrimination associated with mental health challenges.

The grant provides funding to show the documentary and facilitate discussion in small or rural counties among opinion leaders, business owners, health care professionals, law enforcement officials, educators, family members and people who have experienced the devastating effects of stigma and discrimination because of mental health challenges.

The grant allows a dinner, child care and transportation expenses associated with attendance at the community event.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
This is a new grant.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Behavioral Health would be unable to conduct this community dialogue for residents of
Mariposa County.

FINANCIAL IMPACT:
The budget action form establishes a new revenue line in the Behavioral Health budget unit 001-0402 and appropriates the funding based on the grant award - $8,000. There is no impact to the County General fund or the MHSA corrective action plan.

ATTACHMENTS:
CalMHSA Grant  (PDF)
Mariposa County Rural Stigma Grant- Revised 7-26-13 (Draft 2)  (DOC)
BA CalMHSA Stigma Grant - Budget Action  (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator  June 25, 2013

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVED: Merlin Jones, District II Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
# BUDGET ACTION FORM

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<tr>
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<th>DEP/DIV</th>
<th>ACCOUNT</th>
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**TOTALS**: 0  0

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**TRANSFER BETWEEN FUNDS**

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**TOTALS**: 0  0

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**ACTION REQUESTED**: (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION** Accept grant revenue and appropriate grant funds.

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**DEPT HEAD SIGNATURE** [Signature]  **DATE**: 9/25/13

**APPROVED BY RES NO.** [Signature]  **DATE**: 10-8-13

**DEPARTMENT** Human Services

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised