DEPARTMENT: Tourism

RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend the Mariposa County Board of Supervisors approve a transfer of funds within the Tourism budget. This transfer will increase the amount in our Professional Services budget line which was cut from a requested $15,000 to $9,450. Out of this line item, we paid for services rendered but not billed for in the previous fiscal year in the amount of $16,546.09.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Mariposa County Board of Supervisors has approved transfers within the Tourism budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If not approved, please make a recommendation.

Financial Impact? (X) Yes ( ) No
Current FY Cost
Annual Recurring Cost:
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $__________
Additional Funding Needed: $__________
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action Form (Pg. 1)
Memorandum from Leroy Radanovich (Pgs. 2-4)

CLERK’S USE ONLY:
Res. No.: 166769
Ord. No. _____
Vote – Ayes: ______
Noes: ______
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments: The interim Tourism Coordinator was unaware of certain previously approved contracts for services that were incurred in the 2006-2007 fiscal year.

CAO:

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
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<td>0434</td>
<td>Promotional</td>
<td></td>
<td></td>
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<td>001</td>
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<td>0415</td>
<td>Memberships</td>
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<td>001</td>
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<td>0418</td>
<td>Professional Services</td>
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<td>$8,300</td>
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**TRANSFERS BETWEEN FUNDS**

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
</table>

**TOTALS**

| SUM             | 8,300   | 8,300   |

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserves for Contingencies;

(X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** For previously approved contracts that were incurred in FY 06-07, and that the interim Tourism Coordinator was unaware of when the final budget was approved.

**DEPT. HEAD SIGNATURE:** Mary B. Shapton

**APPROVED BY RES. NO.:** 06 509

**DATE:** 11-14-06

**AUDITOR'S USE ONLY**

**BA#**