DEPARTMENT: Public Works

RECOMMENDED ACTION AND JUSTIFICATION:

Approve an agreement with Cascade Software Systems for software maintenance and support for fiscal year 2006-07 in the amount of $8,588.73 and authorize the Public Works Director to sign the agreement.

The primary computer program that Public Works uses for tracking our budgets, processing invoices, timecards, vehicle repairs and other tasks is the Cost Accounting Management System (CAMS) which was originally purchased from Cascade Software Systems in 1994. Each year we enter into an agreement for maintenance and support of the software which is provided by the technical staff at Cascade. The attached agreement is for fiscal year 2006-07. The fee for upgrades is based on enhancements to the program requested and prioritized by the CAMS Users Group.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved a major upgrade to the 4.5 Version of the CAMS program on May 13, 2003, Res. No. 03-160.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action, which would leave us without software support for the CAMS program.

Financial Impact? (X) Yes ( ) No Current FY Cost: $8,589
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 8,589
Additional Funding Needed: $ -0-

Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
1. April 10, 2006 memo from Cascade Software
2. Agreement

CLERK'S USE ONLY:
Res. No.: 206-11 Ord. No. ___
Vote – Ayes: ___ Noes: ___
Absent: ___
Approved (X) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ___
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments: The agreement is being approved retroactive because previously it had been approved under the authority of Res. 98-190 which allows the Public Works Director to sign certain agreements. After further review, staff determined that this agreement does not fall under that authority.

CAO: ___

Revised Dec. 2002