RECOMMENDED ACTION AND JUSTIFICATION:
Recommend resolution approving Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2006-2007 in the amount of $35,628 for California Children's Services (CCS), $84,903 for Child Health and Disability Program (CHDP), and $17,385 for the Health Care Program for Children in Foster Care (HCPCFC) and authorizing Chair to sign the CHDP and CCS Children's Medical Services Certification Statements for Fiscal Year 2006-2007.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and school-based therapy services for physically handicapped children. State and County are to share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]). The County of Mariposa is responsible for 50% of administrative costs of the non-Medi-Cal County caseload (County 4,177, State $4,176), and 50% of the DTT (County $18,977, State $18,977).

The County works directly with the State CHDP Office for administration of the CHDP Program, which provides health assessment for the early detection, and prevention of disease and disabilities of children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for HCPCFC provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code.

These ongoing programs, CCS, CHDP, and HCPCFC, are State-mandated. The State has combined these three programs into CMS.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Direct staff to modify program budget request.
2. Elimination of these mandated programs may be a violation of H&S Codes.

Financial Impact? (X) Yes ( ) No Current FY Cost: $ ________ Annual Recurring Cost: $156,893
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 156,893
Additional Funding Needed: $ 0
Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Mariposa County Joint CHDP/CCS Plan & Budget

CLERK'S USE ONLY:
Res. No.: 14 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: ______
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

Revised Dec. 2002