DEPARTMENT: Probation

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action increasing revenue and corresponding appropriations in the Standards and Training for Corrections (STC) fund ($5,720). Mariposa County Probation Annual Training Plan was approved and the State Board of Corrections has authorized funding for the eligible employees in the County’s Probation Department. This training is similar to the POST training that Deputy Sheriffs receive. Part of the requirement for receiving this money is that the funding is placed in its own fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approve budget actions that increase revenue and appropriations in a fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The department may have to use general fund dollars in the Probation budget to complete necessary training requirements.

Financial Impact? (X) Yes () No Current FY Cost: $5,720 Annual Recurring Cost: $
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded

Amount in Budget: $0
Additional Funding Needed: $5,720

Source:

Internal Transfer
Unanticipated Revenue X 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action
Email from Correction Standards Authority

CLERK’S USE ONLY:
Res. No.: 06-532 Ord. No.:____
Vote – Ayes: 4 Noes:____
Absent: 0

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:____
Deputy

COUNTY ADMINISTRATIVE OFFICER:
[X] Requested Action Recommended
No Opinion

Comments:

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<tr>
<td>401</td>
<td>0238-305</td>
<td>5607</td>
<td>Corrections/STC Probation</td>
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<td>$(5,720)</td>
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<td>0238-539</td>
<td>0433</td>
<td>STC Services - Probation</td>
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<tr>
<td>001</td>
<td>0104-414</td>
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**TOTAL** $0 $0

### TRANSFER BETWEEN FUNDS

**TOTALS** $0 $0

ACTION REQUESTED: (Check all that apply)

(X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: State has approved funding for this program for Fiscal Year 2006-07.

DEPT HEAD SIGNATURE [Signature] DATE 11/14/06

APPROVED BY RES NO. CLERK DATE

STC

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95
From: ATP-STC [ATP-STC@ccr.ca.gov]  
Sent: Tuesday, August 29, 2006 2:59 PM  
To: Gail Neal  
Cc: Ryan Oliphant; Christopher Ebie  
Subject: Re: Standards and Training for Corrections Program - Annual Training Plan Approval

Corrections Standards Authority  
STANDARDS AND TRAINING FOR CORRECTIONS PROGRAM  
8/29/2006

Gail Neal  
Chief Probation Officer  
Mariposa Probation  
P.O. Box 76  
Mariposa, CA 95338

Mariposa Probation Department  
2006-2007 Annual Training Plan Approval

Pursuant to Title 15, Division 1, Chapter 1, Subchapter 1, Article 7, Section 297, California Code of Regulations, your department's ATP for fiscal year 2006-2007 is approved.

The plan approval authorizes expenditures for training effective July 1, 2006. The total allotment based on 10 positions, which includes 0 Core staff and 10 Annual staff, is $5,720.00.

In accordance with the regulations, if the number of eligible positions or actual staff trained in the core category is less than projected in your Annual Training Plan, funds allotted to those positions are to be returned to the Corrections Training Fund at the end of the fiscal year. In accordance with your request, funds will be disbursed for deposit in the designated account for the Standards and Training for Corrections (STC) program as follows:

<table>
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<tr>
<th></th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
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<tr>
<td></td>
<td>$858.00</td>
<td>$2,002.00</td>
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<td>$5,720.00</td>
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The State Controller has been notified regarding the approval for disbursement of funds. The funds will be sent to:

Ken Hawkins  
Auditor  
P. O. Box 729  
Mariposa, CA 95338

8/29/2006
If you have any questions please contact:

Debbie A Rives
Field Representative
Standards and Training for Corrections
(916) 322-1054
DRives@cdcr.ca.gov

cc: Ryan Oliphant, Deputy Probation Officer III
Ken Hawkins, Auditor