RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing a budget transfer of $500 from the Executive Assistant line item to the Extra Help line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Transfer is necessary to cover the cost of Extra Help personnel needed until the Executive Assistant returns to the office on full time duty due to medical reasons.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? ( ) Yes (x) No Current FY Cost: $2,000
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $2,000
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue ______ 4/5's vote
Transfer Between Funds ______ 4/5's vote
Contingency ______ 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: D6-541 Ord. No._____
Vote - Ayes: 4 Noes: ___
Absent: 0

( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:__________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ________________________

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Extra Help</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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## TRANSFER BETWEEN FUNDS

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</table>

| TOTALS | $500 | $500 |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

**DATE** 11.21.06

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95