DEPARTMENT: Public Works/Solid Waste

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the request from Fiske Sanitary Disposal Service for a rate increase of the Consumer Price Index 2005-2006 of 3.6% to be effective November 1, 2006 for the Fiske Franchise Area.

The Franchise Agreement Section 12 and 13, Rates for Service, establishes the procedures of increase requests for garbage hauling services. Fiske has requested the increase in accordance with the terms of the agreement.

Staff review has found that the CPI of 3.6% is accurate and in accordance with the Index. And the proposed rate structure reflecting the 3.6% is accurate.

This item has no fiscal impact on the Solid Waste and Recycling Division.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board action approving requests for CPI increases have occurred in previous years for Fiske.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action could result in the inability for Fiske to cover costs associated with providing services and thereby result in inability for Fiske to provide necessary garbage collection services for the Franchise Area.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $  
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded 
Amount in Budget: $  
Additional Funding Needed: $  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
( ) General (x) Other

Annual Recurring Cost: $  
List Attachments, number pages consecutively 
1. Request  
2. Hauling Rate Schedule with increase 
   For the franchise area  
3. CPI SHEET  
4. Notice

CLERK’S USE ONLY:  
Res. No.: 545 Ord. No.  
Vote – Ayes: 4  
Nos: 1  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  

COUNTY ADMINISTRATIVE OFFICER:  
( ) Requested Action Recommended  
( ) No Opinion  
Comments:  

CAO:  Deputy