RECOMMENDED ACTION AND JUSTIFICATION:
Approve the replacement vehicles and heavy equipment for Fiscal Year 2006-07; Approve items to be purchased in the Fleet fund from the Equipment line item that are over $3,000. Per County Purchasing Ordinance all purchases for items over $3,000 must be in writing and approved by the Board of Supervisors. The list of replacement vehicles and heavy equipment purchases was inadvertently omitted from the FY 2006-07 Recommended Budget. A list of the items over $3,000 but not meeting the fixed asset threshold of $5,000 in the Fleet fund was also not included in the FY 2006-07 Recommended Budget.

Attached for the Board’s review and approval is a list of the requested replacement vehicles and heavy equipment, and list of the items to be purchased from the Equipment line item in the Fleet fund. There is sufficient funding the appropriate line items to pay for these purchases.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has typically approved replacement vehicles and heavy equipment purchases during the budget process.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the replacement vehicles and heavy equipment purchases. Do not approve the items over $3,000 for purchase from the Fleet fund. Certain vehicles may have to continue to be used beyond their useful life which may give rise to safety concerns. The Public Works Department may need to rent heavy equipment to complete certain projects. Certain vehicle repairs may need to be out-sourced.

<table>
<thead>
<tr>
<th>Financial Impact? (X) Yes ( ) No</th>
<th>Current FY Cost: $538,127</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded</td>
<td></td>
</tr>
<tr>
<td>Amount in Budget: $1,831,958</td>
<td></td>
</tr>
<tr>
<td>Additional Funding Needed: $0</td>
<td></td>
</tr>
</tbody>
</table>

Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

4/5's vote

List Attachments, number pages consecutively
List of Replacement Vehicles
List of Heavy Equipment
Fleet Equipment Items

CLERK’S USE ONLY:
Res. No.: 06-556 Ord. No. _____
Vote – Ayes: ______ Absent: ______
( ) Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
☐ No Opinion
Comments:

County Purchasing Ordinance is
# 3.08

CAO: ____________________________

Revised Dec. 2002
To: Dana Hertfelder, Director  
From: Joe Halencak, Fleet Superintendent  
Subject: Fund 703 Replacement vehicles for 06/07 Budget

The following list of vehicles will be ready for replacement during budget year 06/07:

<table>
<thead>
<tr>
<th>Vehicle #</th>
<th>Vehicle Type</th>
<th>Estimated Replacement cost $</th>
</tr>
</thead>
<tbody>
<tr>
<td>W-10</td>
<td>Chevrolet Lumina</td>
<td>16,000.00</td>
</tr>
<tr>
<td>PD-4</td>
<td>Chevrolet Lumina/ (Juvenile prisoner transport.)</td>
<td>28,000.00</td>
</tr>
<tr>
<td>CC-1</td>
<td>Ford Taurus</td>
<td>16,000.00</td>
</tr>
<tr>
<td>PC18</td>
<td>Chevrolet Corsica</td>
<td>16,000.00</td>
</tr>
<tr>
<td>PC-19</td>
<td>Chevy. S-10 4X4</td>
<td>29,000.00</td>
</tr>
<tr>
<td>PC-29</td>
<td>Chevrolet Lumina</td>
<td>16,000.00</td>
</tr>
<tr>
<td>PC-33</td>
<td>Chevrolet Express Van</td>
<td>25,000.00</td>
</tr>
<tr>
<td>H-3</td>
<td>Chevrolet S-10 Blazer</td>
<td>24,000.00</td>
</tr>
<tr>
<td>SO-218</td>
<td>Ford Crown Victoria</td>
<td>37,000.00</td>
</tr>
<tr>
<td>SO-219</td>
<td>Ford Crown Victoria</td>
<td>37,000.00</td>
</tr>
<tr>
<td>SO-422</td>
<td>Ford Expedition</td>
<td>37,000.00</td>
</tr>
<tr>
<td>SO-502</td>
<td>Chevy 2500 4X4 PU.</td>
<td>28,000.00</td>
</tr>
</tbody>
</table>

D.M.V. fees for title transfer of 8 leased vehicles from Baystone Financial.
(1Dodge Durango, 7 Dodge Stratus’) $16.00 ea $128.00

Total $309,128.00
To; Dana Hertfelder, Director  
From; Joe Halencak, Fleet Superintendent  
Subject; Roads Equipment Replacement for 06/07 Budget

The following equipment needs to be replaced for Roads for budget year 06/07 from budget acct # 704.

<table>
<thead>
<tr>
<th>#</th>
<th>Equipment type</th>
<th>Estimated replacement cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>#813</td>
<td>6 wheel Dump Truck/with Snow Plow</td>
<td>$85,000.00</td>
</tr>
<tr>
<td>#742</td>
<td>Backhoe</td>
<td>$115,000.00</td>
</tr>
<tr>
<td>#744</td>
<td>Trailer</td>
<td>$20,000.00</td>
</tr>
</tbody>
</table>

**Estimate Total**  
$220,000.00

Cc: Randy Mc Andrews, Roads Superintendent.
To: Carl Casey, Public Works Administrator

From: Sheri Downs, Accounting Technician II

Re: Purchases from 0480

Here is the list of items Fleet intends to purchase during the 2006/2007 fiscal year that will be paid for from 700-0305-584-0480.

Snap-On Diagnostic Scanner $ 4,999.00
Star-Scan Scanner for Dodge/Chrysler $ 4,000.00
Chains, shackles, and slings (to repair crane in the new shop) $ 1,375.00
Oil pumps (for oil system) $ 850.00
Cell phone upgrades & hands-free kits $ 500.00
Printers $ 530.00
Oil drain for new employee $ 300.00

TOTAL $12,554.00

We had originally budgeted $1,600 for a server for the All-Data program. However, Technical Services was able to obtain an old server that was being replaced by the Elections Department so there will be no charge for that item. Those funds will be used to purchase the above mentioned items needed to repair the crane in the new shop, which broke last month, and additional oil pumps for the oil system.