DEPARTMENT: Tourism

RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend the Mariposa County Board of Supervisors approve a transfer of funds within the tourism budget. This transfer will increase the amount in our Private Vehicle Use and Training & Seminars budget lines and bring them out of a negative balance, and increase the amount in our Travel-Trade budget line to enable us to reimburse Marilyn Lidyoff for her trip to the National Tourism Association Convention in Salt Lake City, Utah which occurred earlier this month.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Board of Supervisors has approved transfers within the Tourism budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If not approved, the budget lines for Private Vehicle Use and Training & Seminars will continue to operate in a negative balance. If not approved, please provide suggestion.

Financial Impact? (X) Yes ( ) No Current FY Cost: $1,423 Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $573
Additional Funding Needed: $850

List Attachments, number pages consecutively

CLERK'S USE ONLY:
Res. No.: 1655 Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: _____
Approved: (X) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
/ Requested Action Recommended
 / No Opinion

Comments:

CAO: ____________

Revised Dec. 2002
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**TOTAL**  $850  $850

**TRANSFER BETWEEN FUNDS**

**TOTALS**  $0  $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To fund the travel costs to attend the National Tourism Association Convention.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 12-7-06**

**DATE 12-12-06**

**TOURISM**

**AUDITOR'S USE ONLY**

**BA #**

Budget  Revision Form Revised 11/95