DEPARTMENT: Public Works

RECOMMENDED ACTION AND JUSTIFICATION:

Approve application for $130,000 of Proposition 40 Funds for improvements at Red Cloud and Coulterville Parks

The total estimated cost for Red Cloud is $70,000 and for Coulterville $60,000. The amount for Red Cloud includes $45,000 for an overlay of Park Circle. Both parks will receive shelters.

Attached are the applications including estimates and proposed site plans for each park.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has considered several Proposition 40 applications and projects, including the Sports Complex Waterline and Mariposa Creek Parkway parking lot. When the Proposition 40 funds were first identified, tentative amounts of $25,000 each were assigned to Red Cloud and Coulterville Parks. Public Works is requesting the additional $80,000 be transferred from the $100,000 previously allocated to the Don Pedro Pedestrian-Equestrian Trails.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Items may be removed or added to these proposed projects. An application should be made soon for the funds to ensure their availability.

Financial Impact? (X) Yes ( ) No
Current FY Cost: $

Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded

Amount in Budget: $50,000
Additional Funding Needed: $80,000

Source: Prop 40

Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency

( ) General (X) Other

Annual Recurring Cost: $

List Attachments, number pages consecutively
1. Red Cloud Park Upgrades
2. Coulterville Park Upgrades

CLERK’S USE ONLY:
Res. No. 561
Ord. No. ______
Vote – Ayes: ______
Noes: ______
Absent: ______

Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______

Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: ______

Revised Dec. 2002