MARIPosa COUNTY 
BOARD OF SUPERVISORS 

AGENDA ACTION FORM 

DATE: August 24, 2006 
AGENDA ITEM NO.  A-7 

DEPARTMENT: Human Services/Social Services 

RECOMMENDED ACTION AND JUSTIFICATION: 

PLEASE SEE ATTACHMENT 

BACKGROUND AND HISTORY OF BOARD ACTIONS: 

PLEASE SEE ATTACHMENT 

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: 

PLEASE SEE ATTACHMENT 

Financial Impact? ( ) Yes ( ) No 
Budgeted In Current FY? ( ) Yes ( ) No 
Amount in Budget: $ 
Additional Funding Needed: $ 
Source: Contracts/Grants 
Internal Transfer X 
Unanticipated Revenue 4/5's vote 
Transfer Between Funds 4/5's vote 
Contingency 4/5's vote 
( ) General ( ) Other 

Annual Recurring Cost: 
Prior Year 2005/2006 

List Attachments, number pages consecutively 

Board Memo pg.1 
Amendment pg. 2 

COUNTY ADMINISTRATIVE OFFICER: 
Requested Action Recommended 
No Opinion 
Comments: 

CLERk'S USE ONLY: 
Res. No:  07-22420 
Ord. No: 
Vote - Ayes: 5 
Noes: 
Absent: 
Approved 
( ) Minute Order Attached ( ) No Action Necessary 
The foregoing instrument is a correct copy of the original on file in this office. 
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board 
County of Mariposa, State of California 
By: Deputy 

CAO: 

Revised Dec. 2002
August 24, 2006

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: First Amendment to Contract for Services

RECOMMENDATION

It is respectfully recommended that your Board:

(1) Authorize the First Amendment to the 2005/2006 Contract for Services with Mother Lode Job Training to provide assessment services for individuals in the CalWORKs program increasing the Contract for Services from $22,000 to 24,600; and

(2) Authorize your chairman to sign the agreement.

BACKGROUND / CURRENT SITUATION

Your Board originally entered into an agreement with Mother Lode Job Training (MLJT) in 1998 (Resolution No. 98-263). MLJT, through specific testing, is able to identify job interests and career paths for CalWORKs individuals. The assessment helps guide the Employment and Training unit to begin career exploration and employment needs for these individuals. This agreement has been renewed yearly.

The 2005/2006 contract total was for $22,000, based on projections of testing 60 individuals at $100 each and 32 complete assessments at $500 each. The total was $8,000 for testing services and $14,000 for completed assessments.

Actual program use was slightly higher than budgeted in FY 2005-06. During that fiscal year, 51 individuals were tested at a cost of $5,100 and 39 complete assessments at a cost of $19,500. The actual costs were $24,600, which is $2,600 more than we contracted for.

Due to the increase of individuals completing assessments, additional funds in the amount of $2,600 is needed for FY 2005/2006.

For FY 2006/2007 your Board has authorized a Contract for Services with MLJT in the amount of $30,000 (Resolution No. 06-354).

FINANCIAL

This program component is fully funded by state and federal funds. There is no impact to the County’s General Fund.