DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Please see attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Please see attached.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget:
Additional Funding Needed:
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other
Annual Recurring Cost: $
Board Memo pgs. 1-2
Contract pgs. 3-24

CLERK'S USE ONLY:
Res. No. 43
Vote – Ayes: 5 Noes: 0
Absent: 0

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________________________________________
    Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO:

Revised Dec. 2002
September 1, 2006

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Authorization to Continue a Contract with Kings View Corporation for Use of their Management Information System

Recommendation

It is respectfully requested that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

The Management Information System is necessary to provide statistics for continued funding and to bill Medi-Cal for client services. The statistics gathered provide the state with demographic information such as age, gender and income level of persons using our mental health system. These statistics are also used in the Managed Care allocation methodology for determining the level of funding needed by our county. The electronic billing component is essential to receiving Medi-Cal funding and allows us to bill other applicable insurance agencies, including Medicare. The system also generates the necessary reports for completing Federal and State cost reports and local management reports for budgeting purposes.

Under prior agreements, the County owns the computer equipment that is on site. However, Kings View Corporation owns the application server. Kings View will be migrating to a new software package in 2007. The new system has been developed by Anasazi in conjunction with the state and county mental health departments. This new software will provide Behavioral Health with many automated features that we are currently doing manually and will provide enhancements to the department that were not possible in the past. The migration will take several months and is planned to begin in March 2007.

As the State releases more money from the Mental Health Services Act (MHSA), Tax on Millionaires, this department will be assessing purchasing Anasazi rather than contracting for it. In reality, the State should have released MHSA funds targeted for technology and capital improvement dollars before, or currently, with the release of program money.
Financial

This continuation contract will cost $148,000. In addition, technical assistance will be provided to the County upon our request for an amount not to exceed $35,750.

The new Anasazi software will require the Department to pay a licensing fee of $56,360. This fee will be paid in 12 monthly installments starting in March 2007 when the software migration is anticipated to begin.

This year, we are requesting that a contract with Kings View be continued for three more fiscal years. There is no impact on the general fund.