**RECOMMENDED ACTION AND JUSTIFICATION:**

It is respectfully requested that your Board authorize the Human Services department to: (1) continue its annual contract with the State Department of Mental Health to provide community mental health services to Mariposa County; and (2) authorize the Human Services Director to sign the contract.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

<table>
<thead>
<tr>
<th>Financial Impact? ( ) Yes [X] No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded</td>
<td></td>
<td></td>
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<tr>
<td>Amount in Budget: $</td>
<td></td>
<td></td>
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<tr>
<td>Additional Funding Needed: $</td>
<td></td>
<td></td>
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<tr>
<td>Source:</td>
<td></td>
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<tr>
<td>Internal Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unanticipated Revenue</td>
<td>4/5's vote</td>
<td></td>
</tr>
<tr>
<td>Transfer Between Funds</td>
<td>4/5's vote</td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>4/5's vote</td>
<td></td>
</tr>
<tr>
<td>( ) General ( ) Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CLERK'S USE ONLY:**

Res. No. 54124812 Ord. No. _____

Vote – Ayes: 5 Noes: _____

Absent: _____

Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: ___________________________ Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended

No Opinion

Comments:

Board Memo: pages 1 - 5

Contract: pages 4 - 77

CAO: [Signature]
September 26, 2006

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Behavioral Health / Performance Contract for FY 2006-07 with the California State Department of Mental Health for Delivery of Community Mental Health Services

Recommendation

It is respectfully requested that your Board authorize the Human Services department to: (1) continue its annual contract with the State Department of Mental Health to provide community mental health services to Mariposa County; and (2) authorize the Human Services Director to sign the contract.

Background/Current Situation

To become eligible for State funding of Mental Health services, Mariposa County contracts with the State Department of Mental Health on an annual basis. On August 19, 2006 the State forwarded the contract for FY 2006-07. Entering into this contract will authorize the Mariposa County Human Services Department to receive State Mental Health funds up to $202,031.27 for providing community mental health services.

During the past year, Behavioral Health has served 197 MediCal clients. Those served were seen individually, in groups, and through the Telepsychiatry program for medication prescription and monitoring.

Clients are seen individually for up to six sessions or if they suffer from severe mental illness they are provided with case management services for as long as needed. After completing the individual sessions, many of these clients transition into mental health groups to continue therapy with other clients who are being treated for similar mental health issues. Clients who are seen by our psychiatrists through the Telepsychiatry program are also seen for as long as needed. After these clients are stabilized on medications our psychiatrists transition them to their primary care physicians who will then provide them with medication monitoring services.

A list of all current groups is attached for your information. Working with your Advisory Board, and understanding that many people work during the days, groups now take place after hours. Not all of these groups are paid through this contract. For example, the Alcohol and Drug groups are paid through other funding sources. Client fees, insurance and special grants also provide revenue. This list of groups does not include
the parenting groups currently offered in Mariposa and Coulterville. Parenting groups are provided through a special grant from the State Department of Social Services. The contract before your Board is the base upon which other services have been built.

Financial

This contract will allow the State Department of Mental Health to release Mental Health funds to Mariposa County for community mental health services. As indicated above, the contract acts as a mechanism to release $202,031.27 into the County for Mental Health Services.