RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Communications Expense” accounts to “Sheriff’s Office Fuel Expense”, “Sheriff’s Office Medical and Laboratory Expense” and “Sheriff’s Office Maintenance of Equipment” account.

Several of the Sheriff’s Office expense line items have exceeded the amount budgeted for fiscal year 2005-2006 by a total of $11,691. The individual accounts and requested transfer amount are as follows:

Fuel Expense – Requested transfer amount $4,361. Due to a significant increase in the price of fuel the line item utilized to pay for vehicle fuel has been depleted. Before the outstanding bills can be processed, a transfer of funds must be made to the sheriff’s office fuel expense account.

Medical and Laboratory Expense – Requested transfer amount $6,140. Due to an increase in the number of Coroner’s cases requiring autopsy, and a significant increase in the number of individuals arrested for being under the influence of controlled substance, the medical line item has been depleted. Before the outstanding bills can be processed, a transfer of funds must be made to the sheriff’s office medical expense account.

Maintenance of Equipment – Requested transfer amount $1,190. Due to unforeseen equipment repairs during the fiscal year, the line item utilized to pay for equipment repair and maintenance has been depleted. Before the outstanding bills can be processed a transfer of funds must be made to the sheriff’s office maintenance of equipment account.

The Sheriff’s Office “Communications Expense” line item currently contains sufficient savings to allow for the necessary transfers to the “Fuel Expense”, “Medical and Laboratory Expense” and “Maintenance of Equipment” accounts.

The Sheriff’s Office is requesting approval to transfer a total of $11,691 from the Sheriff’s Office “Communications” (Account #001-0216-521.04-06) account to the Sheriff’s Office “Fuel Expense” (Account #001-0216-521.04-88) and “Medical and Laboratory” (Account #001-0216-521.04-14) and “Maintenance of Equipment” (Account #001-0216-521.04-12) accounts.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed accounts will have to be paid out of the 2006 - 2007 budget.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $ 
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded Annual Recurring Cost: $0 
Amount in Budget: 
Additional Funding Needed: 
Source: 
Internal Transfer 
Unanticipated Revenue 4/5's vote 
See attached Budget Action Form
Transfer Between Funds  ____  4/5's vote
Contingency  ____  4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 06-352  Ord. No. ___
Vote – Ayes: 5  Noes: ___
Absent: ___
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ___
Deputy ___

COUNTY ADMINISTRATIVE OFFICER:
/☑/ Requested Action Recommended

No Opinion

Comments:

CAO: ___
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**TOTALS**: 11,691

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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**TOTALS**

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**: Refer to attached Board Action Form.

---

**DEPT HEAD SIGNATURE**: [Signature]  
**DATE**: [Date]

**APPROVED BY RES NO.**: [Number]  
**CLERK**: [Signature]  
**DATE**: 3-1-06

**DEPARTMENT**

**AUDITOR'S USE ONLY**: BA #

Budget Revision Form Revised 07/2000