DEPARTMENT: Human Services / Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board:
1. Accept $9,604 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 06C-1621; and
2. Authorize the Human Services Director to execute subsequent amendments to this agreement with the State Department of Community Services and Development.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

Financial Impact? ( ) Yes ( ) No Current FY Cost: $8,500
Budgeted In Current FY? ( ) Yes ( X ) No ( X ) Partially Funded
Amount in Budget: $8,500
Additional Funding Needed: $4/5's vote
Source: Contracts/Grants
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 314 Ord. No. 
Vote - Ayes: 5 Noes: 
Absent: 
Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:

Revised Dec. 2002
June 13, 2006

TO: Members, Board of Supervisors
    Mike Coffield, Interim CAO

FROM: Cheryle Rutherford-Kelly

RE: Community Action Programs / 2006-07 Department of Energy Contract

RECOMMENDATION

It is respectfully recommended that your Board:

   (1) Accept $9,604 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 06C-1621; and
   (2) Authorize the Human Services Director to execute subsequent amendments to this agreement with the State Department of Community Services and Development.

BACKGROUND

The purpose of the DOE weatherization program is to provide weatherization services to low-income County residents. These services include caulking, weather-stripping, and replacement of old, energy wasting appliances such as water heaters and refrigerators. The County has utilized this funding in recent years, in conjunction with the Low-Income Home Energy Assistance Program (LIHEAP), Weatherization component to serve the elderly, disabled and working poor.

DOE weatherization is a small contract the County has used in conjunction with LIHEAP Weatherization funding to complement the number of homes Community Action can weatherize each year. With the combined funding for 2005, sixty-two (62) households benefited from Mariposa's weatherization program, totaling over $100,000 in repair and replacement services.

CURRENT SITUATION

If approved by your Board, this funding will weatherize an additional five to six households. To access these funds, the County must contract with the State Department of Community Services and Development. In addition to this program, we already have funding for LIHEAP 2006 weatherization. Together, these programs will weatherize over 60 households in 2006-07.

FINANCIAL

This is a State funded program that will bring $9,604 into Mariposa County under Community Action fund 335. The attached budget change sheet for $1,104 needs to be incorporated into the Fiscal Year 2006-07 final budget bringing the total DOE contract budget to $9,604. The associated appropriation is to Professional Services/WX. This action has no impact to the County General Fund.
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**TOTALS:**

**Revenue Change:**

**Appropriation Change:**

**Budget Name:** Community Action

**Date:**

**Budget Change Sheet**