DEPARTMENT: Community Services   BY: Mary E. Williams   PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: Request approval and authorization for the Chairman of the Board of Supervisors to sign Request For Proposal for 2006-2010 with Area 12 Agency on Aging for the following programs: Congregate Nutrition, Congregate Restaurant Nutrition, Home Delivered Nutrition and Transportation services pending approval of/and signature of Area 12 Agency on Aging Executive Director.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has historically signed the Request For Proposal between Area 12 Agency on Aging and Mariposa County to provide funding for the above services.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Mariposa County would not receive funding for the above mentioned programs from Area 12 Agency on Aging.

Financial Impact? (X) Yes ( ) No   Current FY Cost: $   Annual Recurring Cost: $
Budgeted In Current FY? (X) Yes ( ) No (X) Partially Funded
Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer ______  4/5's vote
Unanticipated Revenue ______  4/5's vote
Transfer Between Funds ______  4/5's vote
Contingency ______  4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 321   Ord. No.  
Vote – Ayes: 5  Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:  
/\ Requested Action Recommended
   No Opinion
Comments: 

CAO:  

Revised Dec. 2002
The Total Program Cost listed on the each Proposal Cover Sheet for the respective programs, represents the estimated cost of that program for Fiscal Year 2006-2007. The Baseline Funding Request amount represents the funding requested from Area 12 Agency on Aging.

Area 12 Agency on Aging reimburses the County at the following rates:

- Congregate Meals: 10,500 meals at $2.09 = $21,945
- Home Delivered: 5,000 meals at $2.48 = $12,400
- Restaurant: 3,990 meals at $2.27 = $9,057
- Transit: On-going funding, flat rate of $20,514

<table>
<thead>
<tr>
<th>Program</th>
<th>Estimated Cost</th>
<th>Funding Requested</th>
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<tbody>
<tr>
<td>Congregate Meals</td>
<td>$115,812</td>
<td>$21,945</td>
</tr>
<tr>
<td>Home Delivered</td>
<td>$53,728</td>
<td>$12,400</td>
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<tr>
<td>Restaurant</td>
<td>$28,388</td>
<td>$9,057</td>
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<tr>
<td>Transit</td>
<td>$27,420</td>
<td>$20,514</td>
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</tbody>
</table>

The estimated program cost for Transit only represents costs for the adult day health care.

The Senior Nutrition programs receives funding from the Area 12 Agency on Aging, donations, and the County General Fund. The Transit program receives the majority of its funding from Local Transportation funding.