DEPARTMENT: Technical Services          BY: Rick Peresan
PHONE: 966 8029

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the attached budget transfer request in the amount of 277 to cover shortfall in the 2005-2006 communications line.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board routinely approves budget transfers within a budget unit.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

2005-2006 communication expense would not be paid in fiscal 2005-2006 or the line will be over budget.

Financial Impact? ( ) Yes (x) No Current FY Cost: $  
Budgeted in Current FY? (x) Yes ( ) No ( ) Partially Funded  
Amount in Budget: $  
Additional Funding Needed: $0  
Source: Internal Transfer  
Unanticipated Revenue: 4/5’s vote  
Transfer Between Funds: 4/5’s vote  
Contingency: 4/5’s vote  
( ) General ( ) Other

List Attachments, number pages consecutively  
1 Budget Transfer request

CLERK’S USE ONLY:
Res. No. 2733 Ord. No. ___ Vote – Ayes: _____ Noes: _____  
Absent: _____  
( ) Approved  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:  
\[ Requested Action Recommended \]
\[ No Opinion \]
Comments:

CAO: ___

Revised Dec. 2002
**BUDGET ACTION FORM**

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**TRANSFER BETWEEN FUNDS**

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**TOTALS**

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**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Cover unanticipated communications line budget shortfall primarily due to delay in e-mail and WWW hosting conversion.

Actual shortfall was $1,277. A $1000 transfer option was previously exercised.

**DEPT HEAD SIGNATURE**

**DATE** 7-6-06

**APPROVED BY RES NO.** 06-333 **CLERK**

**DATE** 7-6-06

**DEPARTMENT** Auditor

**AUDITOR'S USE ONLY**

**BA #**

**TECHNICAL SERVICES**

Budget Revision Form Revised 12/18