DEPARTMENT: PWD/Engineering

RECOMMENDED ACTION AND JUSTIFICATION:

Approve additional Proposition 40 funds for the Mariposa Creek Parking Lot Project in the amount of $175,000. Public Works recommends that $125,000 come from Proposition 40 funds set aside for Mariposa Park Improvements, and that $50,000 come from the Proposition 40 Funds set aside for the Regional Recreation Complex.

The Board of Supervisors has set aside $190,000 for the Mariposa Creek Parking Lot Project. The lowest bid for the project was $211,044.51. Four additive alternatives were included in the plans and specifications for the Mariposa Creek Parking Lot. These alternatives included a two-inch asphalt overlay of remaining half of the Mariposa County Park parking lot, a two-inch overlay of the driveway and parking area at the Parks and Recreation building, and paving the driveways and parking areas at the Lions Club Pavilion and the Mariposa County Amphitheatre. The total cost for these added alternatives is approximately $126,000. Public Works estimates that the total cost for the project with the added alternatives is approximately $365,000 including engineering and project management cost. Funding for this work was included in the Proposition 40 funds set aside for the Mariposa County Park improvements. Public Works believes that it would be cost effective to have this work performed by the same contractor at the same time as the paving of the Mariposa Creek Parking Lot. If this request is approved, $30,000 in Proposition 40 funds would still be available for Mariposa Parks Improvements.

The Department of Public Works is requesting that the remaining $50,000 come from the Proposition 40 funds set aside for the Regional Recreation Complex. The additional $50,000 would cover construction cost increases and engineering staff time to manage the project. Currently, there is $148,000 remaining Proposition 40 funds set aside for the Regional Recreation Complex. The funds were originally intended to be used for the environmental review required for the Regional Recreational Master Plan. Public works believes that the remaining $98,000 would be sufficient for the environmental review for the Regional Recreation Master Plan.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On 9/20/05 the Board authorized Public Works to submit the application to the State Department of Parks and Recreation.

On 10/18/05 the Board approved the environmental documents for the project.

On 5/9/06 the Board approved the plans and specs, and authorized Public Works to award the Contract

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

This project would help in alleviating some of the parking issues that Mariposa County currently has.
Amount in Budget: $190,000.00
Additional Funding Needed: $175,000.00
Source: Prop 40
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No.: 
Vote - Ayes: Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: