DEPARTMENT: Human Services/Social Services

RECOMMENDED ACTION AND JUSTIFICATION:

PLEASE SEE ATTACHMENT

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

<table>
<thead>
<tr>
<th>Financial Impact? ( ) Yes ( x ) No</th>
<th>Current FY Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? ( x ) Yes ( ) No ( ) Partially Funded</td>
<td></td>
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<tr>
<td>Amount in Budget: $ 205,000</td>
<td></td>
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<tr>
<td>Additional Funding Needed: $</td>
<td></td>
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<tr>
<td>Source: Contracts/Grants</td>
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<tr>
<td>Internal Transfer</td>
<td></td>
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<tr>
<td>Unanticipated Revenue</td>
<td></td>
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<tr>
<td>Transfer Between Funds</td>
<td></td>
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<tr>
<td>Contingency</td>
<td></td>
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<tr>
<td>( ) General ( ) Other</td>
<td></td>
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</tbody>
</table>

Annual Recurring Cost:

List Attachments, number pages consecutively

- Board Memo pg. 1
- Assurance of Compliance pg. 2
- Agreement pg. 3-9
- Exhibit A pg. 10-12
- Exhibit B pg. 13

CLERK'S USE ONLY:

Res. No. 3A-3B Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended

No Opinion

Comments:

________________________
________________________
________________________

CAO: ____________________

Revised Dec. 2002
July 3, 2006

TO: Members, Board of Supervisors
    Mike Coffield, CAO
FROM: Cheryle Rutherford-Kelly
RE: Social Services Employment and Training/ Child Care Services

RECOMMENDATION

It is respectfully recommended that your Board:

(1) Review and approve an agreement with Infant/Child Enrichment Services (ICES) that totals $205,000 for fiscal year 2006/2007; and

(2) Authorize your Chairman to sign the agreement.

BACKGROUND

The Department of Human Services, Social Services, Welfare to Work unit, contracts with ICES for child care services for parents transitioning from Welfare to Work. Your Board entered into an agreement with ICES in 1998/1999 (Resolution 98-281) and has continued to renew for contract services annually since that time. In 2003/2004 the original contract amount was $190,000 (Resolution 03-171) and was later amended with an increase of $15,000 to $205,000. We have been extremely satisfied with the services provided by ICES under this agreement.

CURRENT SITUATION

The Department contracts with ICES for Stage One Child Care Services for CalWORKs/TANF recipients participating in an approved employment activity such as, but not limited to: employment, job search, and attending training or school. Stage One child care begins upon entry of a person into the CalWORKs assistance program, while Stage Two may begin when the county determines stability or when a recipient is transitioning off aid. This service continues to be of importance to assist people to transition from Welfare to Work. During fiscal year 2005/2006, 230 families with 385 children received child care services. In fiscal year 2006/2007 we anticipate serving this same number of families and children if not more.

FINANCIAL

The contract amount is $205,000. The dollars pay for the cost of child care. In addition 29% is set aside for ICES staff that directly work to coordinate this service for the clients and general administrative support. This program component is fully funded by state and federal funds. There is no impact to the County’s General Fund.