DEPARTMENT: Public Works/Solid Waste & Recycling

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Public Works Solid Waste & Recycling Division to make purchases from the 06-07 requested budget fixed asset line items (prior to the adoption of the final budget) in order to accommodate the required needs for the start up of the Mixed Solid Waste Compost Facility and complete scheduled summer projects for the landfill and recycling center.

The 2006-2007 requested budget for the Solid Waste enterprise fund includes many necessary items for functional operations of the County Solid Waste & Recycling Facilities. We are requesting that the following equipment be approved for purchase at this time:

Hot & Cold Pressure Washer 601-0404-651-0644, $5,500. The pressure washer will be used to clean equipment as well as the concrete floor of the tipping area in the compost facility. During the warm summer months it will be an essential tool to help keep the tipping area more sanitary.

Landfill Leachate Tank installation project 601-0404-651-0691, $25,000. We plan to purchase three used liquid storage tanks with an approximate capacity of 15,000 gallons each. This will reduce the amount of leachate material that currently has to be transported to the Coulterville sewer treatment facility during the winter months, thereby reducing transportation costs and disposal charges. (We will be able to use the leachate material in the compost operations, but our current storage capacity is limited.) We need to start on this project soon in order to have the tanks and associated plumbing in place before the rainy season begins.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board recently approved other equipment purchases relative to the start-up of the compost facility, such as the telephone system and the server for the computer network.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action and direct staff to wait until the adoption of the final budget for these equipment purchases. We would need to rent a pressure washer and might not be able to utilize the leachate tanks this winter, both resulting in higher costs to the Solid Waste division.

Financial Impact? (X) Yes ( ) No Current FY Cost $30,500 Annual Recurring Cost: $
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 30,500
Additional Funding Needed: $ -0-
Source: Internal Transfer
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively

Revised Dec. 2002
CLERK'S USE ONLY:
Res. No.: 3477
Ord. No. ______
Vote – Ayes: ___
Noes: _____
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.
Date: ___________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________

CAO: ___________ Deputy