DEPARTMENT: HEALTH

RECOMMENDED ACTION AND JUSTIFICATION:
Recommend resolution authorizing chair to sign Agreement with Department of Health Services for Local Public Health Services in the amount of $352,764 for current Fiscal Year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Health Officer previously discussed negotiations with the State on this contract on 05/10/2005 and 06/21/2005.

The Health Officer also explored the cost-benefit ratio of abandoning the contract and converting State personnel to County employees. This current contract is favorable to the County, given prior proposals by the State. One of the two PHN positions is vacant, with no plans to fill it, reducing the total cost of the contract by that amount.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Loss of critical Public Health Staff (Public Health Nurse and two REHS’s), laboratory services, and consultant services.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $403,750
Annual Recurring Cost: $
Additional Funding Needed: $0
List Attachments, number pages consecutively
Source:
Internal Transfer
( ) General ( ) Other
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote

CLERK’S USE ONLY:
Res. No.: 211 Ord. No. ______ Vote – Ayes: ______ Noes: ______ Absent: ______
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: __________________________

Revised Dec. 2002