RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds among categories in order to cover end-of-year shortfalls. The lack of a second vehicle for the department resulted in greatly increased (by at least 60%) usage of personal vehicles by staff for county business over what had been predicted.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost 0
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded.
Amount in Budget: $-0-
Additional Funding Needed: $ 
Source:
Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 2023-213  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved: 
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
____ No Opinion
Comments: 

CAO: 

Revised Dec. 2002
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**TRANSFER BETWEEN FUNDS**

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**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies.
- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

The private vehicle use was estimated assuming a 2nd vehicle would be available to our department during the 05-06 year. We only had a single truck available, so use of personal vehicles was anticipated.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE**

**DEPARTMENT**

Senior Nutrition Cooperative Ext.

**AUDITOR'S USE ONLY**

BA #