RECOMMENDED ACTION AND JUSTIFICATION:
We are in need of a workable up-to-date program to complete the Countywide Cost Allocation Plan each year. The cost plan in prior years has been completed using an outdated MS-DOS program purchased many years ago that is not compatible with operating systems on most personal computers used today. A-87 Consulting has an Excel based program that would work well for our purposes that is very reasonable in cost. The cost plan has not been completed for 2005-06 and I need to achieve getting it accomplished as soon as possible.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Cost Plan was prepared by a consultant for many years and then about five years ago the Auditor’s Office began completing the plan.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Preparation of the plan without the aid of the software could result in a delay that would affect claiming these costs to certain State and Federal agencies and other County departments.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $—
Additional Funding Needed: $1,000
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
General ( ) Other

List Attachments, number pages consecutively

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
No Opinion
Comments:

CAO:

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>Software</td>
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<td>001</td>
<td>0104</td>
<td>414.10-90</td>
<td>General Fund Contingency</td>
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<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

| TOTALS | 1,600 | 1,600 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**To purchase software for the Countywide Cost Allocation Plan**

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**DEPT HEAD SIGNATURE** [Signature]

**DATE** 6-5-06

**APPROVED BY RES NO.** 06-221

**CLERK** [Signature]

**DATE** 6-13-06

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000