DEPARTMENT: Sheriff

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to transfer funds from “Jail Extra-Help” to “Overtime”.

Due to the retirement of one employee, the resignation of another and our inability to fill 3 current vacancies in the jail staff, we have used a considerable portion of our overtime budget. In looking at the current budget figures, I find that we have a total of $4,886.00 remaining in the overtime account as of May 22, 2006. With the current Kyle homicide trial it was necessary to use an officer to provide court security and I project that our current payroll figures will almost completely deplete this account. With two more high profile jury trial cases scheduled in the next 3 weeks which will more than likely require overtime, we will not have enough funds in our overtime budget to cover the necessary overtime.

We have approximately $4,500 in savings in our Extra Help line item. We only have one qualified extra help employee who is also working as a court bailiff and therefore not always available to assist with jail duties. I would request that we transfer $4,000 from Extra Help to Overtime in order to cover these estimated shortages.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve transfers and there will be no funds available to pay required overtime benefits.

Financial Impact: Yes
Budgeted In Current FY: Yes
Amount in Budget: $4,000
Additional Funding Needed: $4,000
Source: Internal Transfer

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK'S USE ONLY:
Res. No.: 2006-8
Vote - Ayes: 5
Absent: ______
Approved: ______

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0201</td>
<td>Jail Officer Extra-Help</td>
<td></td>
<td></td>
<td>4,000</td>
</tr>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0230</td>
<td>Overtime</td>
<td></td>
<td>4,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**: 4,000  4,000

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**: 0  0

**ACTION REQUESTED**: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Transfer from Extra-Help savings to increase overtime

**DEPT HEAD SIGNATURE**: [Signature]

**DATE**: 6-13-06

**APPROVED BY RES NO.**: 96-228  CLERK [Signature]

**DATE**: 6-13-06

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

---

Budget Revision Form Revised 07/2000

Overtime action form 2004