RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing the transfer of two thousand dollars ($2000) from funded line item number 001-0219-523.01-55 Boating Safety Salaries to under funded line item 001-0219-523.02-30 Overtime.

Mariposa County receives funding from the California Department of Boating and Waterways for education and enforcement for the navigable waterways in Mariposa County. With the funding the Mariposa County Sheriff's Office patrols Lake Mc Swain, Lake Mcclure and the Merced River Canyon.

The normal staffing level for the Boating and Safety program is three full time deputies. Two deputies have been moved to street patrol to cover an understaffing in that division. The single fulltime deputy has been working extra hours to provide the safest environment for all the visitors to Lake Mc Swain, Lake Mcclure and the Merced River.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been receiving $213,878 in funding from the Department of Boating and Waterways.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Mariposa County is charged with patrolling the navigable waterways in Mariposa County. Failure approve the transfer of fund would require Mariposa County to fund overtime from the general fund with no reimbursement or to have less patrol on the navigable waters of Mariposa County.

Financial Impact? (X) Yes ( ) No
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $4000
Additional Funding Needed: $4000
Source: Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote

CLERK'S USE ONLY:
Res. No.: 2002-23
Vote – Ayes: 5 Noes: 0
Absent: 0
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:
## BUDGET ACTION FORM

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**TOTALS**  

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## TRANSFER BETWEEN FUNDS

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**TOTALS**  

|        | 0     | 0      |

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

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DEPT HEAD SIGNATURE: [Signature]

DATE 06-13-2006

APPROVED BY RES NO. 06-229  DATE 6-13-06

DEPARTMENT

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000